

**COST BREAKDOWN**  
**PROJECT Z67: MICHIGAN ROAD/SUPERIOR ROAD RECONSTRUCTION PROJECT**  
**CITY OF MARSHALL, MINNESOTA**  
*Per D&G Bid 06/06/2018 & \$5,700 Residential Max*

| <b>ITEM</b>     | <b>TOTAL</b>       | <b>SPECIAL ASSESSMENTS</b> | <b>WASTEWATER FUND</b> | <b>MMU</b>       | <b>Mn/DOT</b> | <b>SURFACE WATER MANAGEMENT UTILITY</b> | <b>AD VALOREM</b> |
|-----------------|--------------------|----------------------------|------------------------|------------------|---------------|---|-------------------|
| SANITARY SEWER  | \$150,717          | \$12,119                   | \$138,598              |                  |               |   |                   |
| WATERMAIN       | \$135,730          | \$0                        |                        | \$135,730        |               |   |                   |
| STORM SEWER     | \$43,291           | \$0                        |                        |                  |               | \$43,291                                |                   |
| DRIVEWAY        | \$6,517            | \$6,517                    |                        | \$0              |               |   | \$0               |
| SIDEWALK        | \$4,537            | \$4,537                    |                        |                  |               |   | \$0               |
| STREET          | \$904,524          | \$327,438                  | \$158,845              | \$190,379        | \$0           | \$22,621                                | \$205,242         |
| <b>TOTALS</b>   | <b>\$1,245,317</b> | <b>\$350,611</b>           | <b>\$297,443</b>       | <b>\$326,109</b> | <b>\$0</b>    | <b>\$65,912</b>                         | <b>\$205,242</b>  |
| % PARTICIPATION | 100.0%             | 28.2%                      | 23.9%                  | 26.2%            | 0.0%          | 5.3%                                    | 16.5%             |

|                          |                                  |
|--------------------------|----------------------------------|
| <b>CONTRACT AMOUNT</b>   | <b>1,022,427.60</b>              |
| <b>CONTINGENCIES</b>     | <b>51,121.38</b> <sup>5%</sup>   |
|                          | <b>1,073,548.98</b>              |
| <b>ENG. &amp; ADMIN.</b> | <b>171,767.84</b> <sup>16%</sup> |
|                          | <b>1,245,316.82</b>              |