

# EXPENSE REPORT

## Welcoming Week 2023

City of Marshall DEI Commission

Description	Entertainment	Refreshments	Misc.	In-Kind	Total
ACE Obstacle Course (3 sections)	\$480.00				\$480.00
ACE Basic Bouncer	\$150				\$150.00
ACE Axe Throwing	\$200				\$200.00
ACE Inflatable Delivery	\$125				\$125.00
PushPlay DJ	\$150				\$150.00
MGLX Egg Rolls (500)		\$750.00			\$750.00
Water (320)		\$42.88			\$42.88
Ice		\$30.56			\$30.56
Park Dept. (park rental, tent, picnic tables, large cooler, garbage barrels, staff time)			\$500.00		\$500.00
200 Countries String Flag			\$26.94		\$26.94
300 Subway Cookies			\$0.00	\$0.00	\$0.00
MMU Bucket Truck Rides				\$0.00	\$0.00
Emergency Response Vehicles/Personnel				\$0.00	\$0.00
					<b>Total</b>
	\$1,105.00	\$823.44	\$526.94		\$2,455.38