

**CITY OF MARSHALL
TAX LEVY COMPARISON**

	PAYABLE 2022	PAYABLE 2023	PAYABLE 2024	PAYABLE 2025	PAYABLE 2026
General Fund Levy (101)	\$ 5,240,384	\$ 5,790,175	\$ 6,087,767	\$ 6,512,371	\$ 7,189,650
Capital Equipment Levy (401)	\$ 300,000	\$ 150,000	\$ 300,000	\$ 500,000	\$ 500,000
Street Improvement Levy (495)	\$ 350,000	\$ 350,000	\$ 375,000	\$ 400,000	\$ 400,000
Economic Development Authority (208)	\$ 150,000	\$ 173,486	\$ 173,486	\$ 175,000	\$ 151,000
Special Levy (Debt Service)					
321 2010A G.O. Capital Improvement Bonds	\$ 45,000	\$ 46,983	\$ 35,542	\$ 38,272	\$ -
325 2015A G.O. CIP Bonds	\$ 52,526	\$ 51,463	\$ 55,650	\$ 54,075	\$ -
359 2015B G.O. Public Improvement Bonds	\$ 50,287	\$ 53,874	\$ -	\$ -	\$ -
360 2016B G.O. Public Improvement Bonds	\$ 110,136	\$ 109,215	\$ 108,292	\$ -	\$ -
362 2017A G.O. Public Improvement Bonds	\$ 89,952	\$ 87,103	\$ 83,795	\$ 80,487	\$ 62,430
362 2017A G.O. Equipment Certificates	\$ 37,853	\$ -	\$ -	\$ -	\$ -
369 2011B G.O. Public Improvement Bonds	\$ 29,116	\$ 31,520	\$ 28,830	\$ 30,930	\$ 42,820
374 2015A G.O. Street Reconstruction Bonds	\$ 95,419	\$ 93,883	\$ 92,348	\$ 90,300	\$ 40,000
375 2018A G.O. Public Improvement Bonds	\$ 95,000	\$ 84,074	\$ 156,108	\$ 156,613	\$ 151,656
376 2016C G.O. Public Improvement Bonds	\$ 56,243	\$ 63,830	\$ 61,100	\$ 58,619	\$ 55,785
377 2017B G.O. Public Improvement Bonds	\$ 41,940	\$ 41,333	\$ 40,727	\$ 45,150	\$ 44,100
378 2020B G.O. Public Improvement Bonds	\$ 94,156	\$ 95,178	\$ 90,845	\$ 91,762	\$ 75,000
379 2021A G.O. Public Improvement Bond	\$ 155,946	\$ 152,344	\$ 147,703	\$ 143,061	\$ 143,670
380 2022A G.O. Public Improvement Bond	\$ -	\$ 198,540	\$ 204,161	\$ 195,139	\$ 190,855
381 2023A G.O. Public Improvement Bond	\$ -	\$ -	\$ 313,475	\$ 312,525	\$ 307,980
382 2024A G.O. Public Improvement Bond	\$ -	\$ -	\$ -	\$ 294,565	\$ 240,508
383 2025A G.O. Public Improvement Bond	\$ -	\$ -	\$ -	\$ -	\$ 254,205
394 2020A G.O. Capital Improvement Bond	\$ 237,791	\$ 235,953	\$ 238,841	\$ 235,691	\$ 234,851
subtotal	\$ 1,191,365	\$ 1,345,293	\$ 1,657,417	\$ 1,827,189	\$ 1,843,860
Special Levy Tax Abatement (Debt Service)					
362 2017A G.O. Tax Abatement (Carr Estates)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
369 2011B Tax Abatement (Country Club Dr.)	\$ 69,389	\$ 55,000	\$ 60,000	\$ 60,000	\$ 65,000
375 2018A G.O. Tax Abatement (Justice Park)	\$ 25,000	\$ 30,000	\$ -	\$ -	\$ -
376 2016C G.O. Tax Abatement (Parkway)	\$ 134,962	\$ 130,000	\$ 130,000	\$ 135,000	\$ 135,000
378 2020B G.O. Tax Abatement (Freedom Park)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
379 2021A G.O. Tax Abatement (Patriot Park)	\$ 40,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
380 2022A G.O. Tax Abatement (parking lots)	\$ -	\$ 45,000	\$ 45,000	\$ 50,000	\$ 50,000
381 2023A G.O. Tax Abatement (parks, etc.)	\$ -	\$ -	\$ 50,000	\$ 55,000	\$ 55,000
382 2024A G.O. Tax Abatement (parks)	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000
subtotal	\$ 334,351	\$ 370,000	\$ 395,000	\$ 455,000	\$ 435,000
total of Debt Service Funds	\$ 1,525,716	\$ 1,715,293	\$ 2,052,417	\$ 2,282,189	\$ 2,278,860
Total - - all funds	\$ 7,566,100	\$ 8,178,954	\$ 8,988,670	\$ 9,869,560	\$ 10,519,510
Approved final levy	\$ 7,566,100	\$ 8,178,954	\$ 8,988,670	\$ 9,869,560	
difference	\$ -	\$ -	\$ -	\$ -	\$ 10,519,510
% increase	4.30%	8.10%	9.90%	9.80%	6.59%