

Two Year Budget

**Organization:** City of Marshall  
**Project Title:** Liberty Park Bandshell Replacement Project

Budget Item (category)	Fiscal Year [2026]		Fiscal Year [2027]		Total*		Grand Total Estimated Costs	Notes
	Grant	Match	Grant	Match	Grant	Match		
1 Design and Construction Admi	\$135,000			\$ -	\$ 135,000.00	\$ -	\$ 135,000.00	
2 Geotechnical and Testing	\$15,000				\$ 15,000.00	\$ -	\$ 15,000.00	
3 Mobilization	\$60,000	\$ -			\$ 60,000.00	\$ -	\$ 60,000.00	
4 Removal and Grading	\$ -	\$ 85,000.00			\$ -	\$ 85,000.00	\$ 85,000.00	
5 Drainage and Sidewalks	\$ -	\$ -	\$ 23,000.00		\$ 23,000.00	\$ -	\$ 23,000.00	
6 Bandshell Construction			\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 500,000.00	
8 Landscaping		\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	
9 Construction Contingency			\$ -	\$ 175,000.00	\$ -	\$ 175,000.00	\$ 175,000.00	
10 Category (specify)					\$ -	\$ -	\$ -	
11 Category (specify)					\$ -	\$ -	\$ -	
12 Category (specify)					\$ -	\$ -	\$ -	
13 Category (specify)					\$ -	\$ -	\$ -	
<b>Total:</b>	\$210,000	\$85,000	\$ 288,000.00	\$ 425,000.00	\$ 498,000.00	\$ 510,000.00	\$ 1,008,000.00	

Proposed Budget categories and amounts should directly tie to grant application project goals, activities, strategies, outcomes, evaluation plan(s), etc.

\* Enter these amount per category into the budget table; remember to upload this to your application in the document section.

\*\* For fiscal year 2026, funds can be spent between January 1, 2026, and June 30, 2027. For fiscal year 2027, funds are eligible for use from July 1, 2026, to June 30, 2028.