

**ENGINEERING DEPARTMENT
5-YEAR CAPITAL IMPROVEMENT PLAN
2026-2030
CITY OF MARSHALL, MINNESOTA**

YEAR *	PROJ. NO.	PROJECT DESCRIPTION	TOTAL	SPECIAL ASSESSMENTS	WASTEWATER FUND	MMU	MUNICIPAL STATE AID	STREET WATER MANAGEMENT UTILITY	AD VALOREM	OTHER SOURCES
2026	ST-020	S. 5th Street (Saratoga to Main) Reconstruction Project	\$1,235,219	\$78,000	\$249,816	\$200,891	\$0	\$215,788	\$490,724	\$0
2026	ST-025-2025	South 4th Street Fence Replacement	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
2026	PK-012	E. Lyon Street Trail Project	\$743,400	\$0	\$0	\$0	\$138,124	\$0	\$0	\$605,276
2026	WW-001	Sanitary Sewer Lining Project	\$1,761,750	\$0	\$1,761,750	\$0	\$0	\$0	\$0	\$0
2026	ST-013	N. High St 4th to Oak Street Reconstruction	\$1,650,053	\$126,000	\$204,426	\$448,107	\$0	\$61,265	\$810,255	\$0
2026	ST-039	Senior Center/Partial Whitney Lot Reconstruction	\$131,250	\$0	\$0	\$0	\$0	\$0	\$131,250	\$0
2026	FI-002	Fire Dept Small Parking Lot Mill & Overlay	\$48,720	\$0	\$0	\$0	\$0	\$19,488	\$29,232	\$0
2026	SWM-010	Fairview Street Stormwater Outlet Improvements project (Reinhart)	\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0
2026	ST-002-2026	Mill & Overlay S. 4th St. from 23 to Elaine, Mill & Overlay N. 6th St. from Main to Marshall Mill & Overlay Windstar St. From Saratoga St. to Scott Street	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
2026	ST-002-2026	2026 Street Mill & Overlays and ADA Improvements	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000	\$0
		TOTAL 2026	\$6,745,392	\$204,000	\$2,215,992	\$648,999	\$588,124	\$371,541	\$2,111,460	\$605,276
2027	ST-014	S. 4th/Country Club Intersection Reconfiguration and Reconstruction	\$3,145,894	\$201,847	\$273,470	\$258,894	\$1,266,779	\$320,904	\$0	\$824,000
2027	ST-026	N. Hill Street (College to Willow) Reconstruction Project	\$211,629	\$42,000	\$0	\$0	\$0	\$0	\$169,629	\$0
2027	ST-040	Wetherbee Lot (behind Patzers/entire lot)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
2027	WW-012	North 7th Wastewater outfall improvement project	\$543,306	\$0	\$543,306	\$0	\$0	\$0	\$0	\$0
2027	ST-017	East Fairview, Colt, Winchester, Camelot Street Reconstruction Project	\$3,936,894	\$204,000	\$151,841	\$1,520,220	\$0	\$826,794	\$1,234,039	\$0
2027	WW-013	East College Drive Sanitary Crossing	\$473,545	\$0	\$473,545	\$0	\$0	\$0	\$0	\$0
2027	ST-002-2027	2027 Street Mill & Overlays and ADA Improvements	\$675,000	\$0	\$0	\$0	\$0	\$0	\$675,000	\$0
		TOTAL 2027	\$9,486,267	\$447,847	\$1,442,162	\$1,779,114	\$1,266,779	\$1,147,698	\$2,578,668	\$824,000
2028	PK-016	Justice Park Bridge & Trail Construction	\$661,000	\$0	\$0	\$0	\$0	\$0	\$299,961	\$361,039
2028	PK-019	Country Club Drive Trail Reconstruction	\$435,000	\$0	\$0	\$0	\$109,320	\$0	\$0	\$325,680
2028	ST-035	Lawrence St/Robert/Maple St Reconstruction Project	\$3,736,053	\$317,400	\$515,682	\$922,252	\$0	\$484,194	\$1,496,526	\$0
2028	ST-037	N. High St From East College Drive to 4th Street Reconstruction	\$2,240,585	\$138,000	\$459,138	\$609,828	\$0	\$204,009	\$829,611	\$0
2028	ST-002-2028	2028 Street Mill & Overlays and ADA Improvements	\$675,000	\$0	\$0	\$0	\$0	\$0	\$675,000	\$0
		TOTAL 2028	\$7,747,639	\$455,400	\$974,819	\$1,532,079	\$109,320	\$688,203	\$3,301,098	\$686,719
2029	PK-034	Camden Trail Overlay Northern Section	\$530,000	\$0	\$0	\$0	\$0	\$0	\$98,474	\$431,526
2029	ST-027	Southview Drive from East Main Street through Hy-vee Driveways	\$969,980	\$18,000	\$196,399	\$0	\$601,299	\$154,282	\$0	\$0
2029	ST-028 Resiliency Grant	South Bruce Street Sanitary Storm Reconstruction 72" Storm Sewer	\$4,152,312	\$96,000	\$912,822	\$0	\$0	\$1,893,490	\$0	\$1,250,000
2029	ST-019	Thomas Ave Reconstruction Project - Eatros Addition	\$2,972,344	\$316,800	\$615,022	\$943,752	\$0	\$150,296	\$946,474	\$0
2029	ST-002-2029	2029 Street Mill & Overlays and ADA Improvements	\$675,000	\$0	\$0	\$0	\$0	\$0	\$675,000	\$0
		TOTAL 2029	\$9,299,635	\$430,800	\$1,724,243	\$943,752	\$601,299	\$2,198,068	\$1,719,948	\$1,681,526
2030	ST-030	Madrid Street / Saratoga Ave. Bridge Repair	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
2030	ST-011	Cheryl Avenue Reconstruction Project - Eatros Addition Phase 1	\$3,010,171	\$218,400	\$574,416	\$746,269	\$0	\$396,486	\$1,074,600	\$0
2030	ST-002-2030	2030 Street Mill & Overlays and ADA Improvements	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0
		TOTAL 2030	\$4,110,171	\$218,400	\$574,416	\$746,269	\$400,000	\$396,486	\$1,774,600	\$0
		TOTALS 2026-2030	\$37,389,104	\$1,756,447	\$6,931,631	\$5,650,213	\$2,965,522	\$4,801,996	\$11,485,774	\$3,797,521
		% PARTICIPATION	100.0%	4.7%	18.5%	15.1%	7.9%	12.8%	30.7%	10.2%