

## CITY OF MARSHALL AGENDA ITEM REPORT

Meeting Date:	Tuesday, September 13, 2022
Category:	NEW BUSINESS
Туре:	INFO
Subject:	Preliminary 2023 Budget and Levy
Background Information:	<ul> <li>Staff will present a revised 2023 preliminary budget, including:</li> <li>Review of some capital requests</li> <li>Operating budgets and levies</li> <li>Items impacting budgets and levies</li> <li>2023 proposed budgets and tax levies – one option</li> <li>American Rescue Plan Act (ARPA)</li> </ul>
Fiscal Impact:	
Alternative/ Variations:	Information only
Recommendations:	Information only