

Cost Estimate - Base Bid (SD Set)

ITEM NO.	ITEM	PRICE
General Items		\$439,368.68
Traffic Control		\$22,000.00
Erosion Control		\$34,479.06
Removals & Grading		\$414,192.35
Misc Utility Items		\$170,500.00
Sanitary Sewer		\$44,396.00
Water Main		\$32,153.00
Drainage		\$508,583.35
Surfacing		\$933,900.28
Landscape Items		\$365,678.50
Special Items		\$324,720.00
Aquatics		\$8,930,486.40
Building Structures		\$4,377,600.00
Total Estimated Construction Costs		\$16,598,057.61
	Owner Furnished Items (deck furniture, safety equipment, floatables, etc.)	Allow 1 \$200,000.00 \$200,000.00
	Concessions Equipment (minimal heat & serve equip, NO grill or frying)	Allow 1 \$60,000.00 \$60,000.00
	Geotechnical & Testing	Allow 1 \$102,652.50 \$102,652.50
	Design/Construction Administration/Staking Fees	Allow 1 \$1,989,300.00 \$1,989,300.00
TOTAL BASE BID PROJECT COSTS		\$18,950,010.11

Cost Estimate - Alternates (SD Set)

ITEM NO.	ITEM	PRICE
A1	Body Slide Flume	\$96,900.00
A2	Lily Pad Water Walk	\$324,900.00
A3	Shade Structures	\$75,240.00
A4	Climbing Walls & Wibit	\$108,300.00
A5	Demolition of Existing Facility	\$228,000.00
A6	Hwy 19 Pre-cast/Masonry Privacy Wall	\$638,400.00
TOTAL ADD ALTERNATE PROJECT COSTS		\$1,471,740.00