

CITY OF MARSHALL
TAX LEVY COMPARISON

	PAYABLE 2020	PAYABLE 2021	PAYABLE 2022	PAYABLE 2023	PAYABLE 2024
General Fund Levy (101)	\$ 4,778,647	\$ 4,957,530	\$ 5,240,384	\$ 5,790,175	\$ 6,087,767
Capital Equipment Levy (401)	\$ 400,000	\$ 400,000	\$ 300,000	\$ 150,000	\$ 300,000
Street Improvement Levy (495)	\$ 250,000	\$ 275,000	\$ 350,000	\$ 350,000	\$ 375,000
Economic Development Authority (208)	\$ 135,000	\$ 135,000	\$ 150,000	\$ 173,486	\$ 173,486
Special Levy (Debt Service)					
321 2010A G.O. Capital Improvement Bonds	\$ 43,257	\$ 53,467	\$ 45,000	\$ 46,983	\$ 35,542
325 2015A G.O. CIP Bonds	\$ 54,416	\$ 53,471	\$ 52,526	\$ 51,463	\$ 55,650
359 2015B G.O. Public Improvement Bonds	\$ 51,305	\$ 50,796	\$ 50,287	\$ 53,874	\$ -
360 2016B G.O. Equipment Certificates	\$ 158,340	\$ 155,295	\$ -	\$ -	\$ -
360 2016B G.O. Public Improvement Bonds	\$ 106,520	\$ 105,703	\$ 110,136	\$ 109,215	\$ 108,292
362 2017A G.O. Public Improvement Bonds	\$ 85,101	\$ 83,157	\$ 89,952	\$ 87,103	\$ 83,795
362 2017A G.O. Equipment Certificates	\$ 39,690	\$ 38,955	\$ 37,853	\$ -	\$ -
369 2011B G.O. Public Improvement Bonds	\$ 19,871	\$ 19,509	\$ 29,116	\$ 31,520	\$ 28,830
371 2012A G.O. Public Improvement Bonds	\$ -	\$ -	\$ -	\$ -	\$ -
372 2013A G.O. Equipment Certificates	\$ -	\$ -	\$ -	\$ -	\$ -
372 2013A G.O. Public Improvement Bonds	\$ -	\$ -	\$ -	\$ -	\$ -
373 2014C G.O. Public Improvement Bonds	\$ 75,000	\$ -	\$ -	\$ -	\$ -
374 2015A G.O. Street Reconstruction Bonds	\$ 92,794	\$ 96,784	\$ 95,419	\$ 93,883	\$ 92,348
375 2018A G.O. Public Improvement Bonds	\$ 100,000	\$ 100,000	\$ 95,000	\$ 84,074	\$ 156,108
376 2016C G.O. Public Improvement Bonds	\$ 60,160	\$ 60,894	\$ 56,243	\$ 63,830	\$ 61,100
377 2017B G.O. Public Improvement Bonds	\$ 43,281	\$ 42,546	\$ 41,940	\$ 41,333	\$ 40,727
378 2020B G.O. Public Improvement Bonds	\$ 50,000	\$ 98,028	\$ 94,156	\$ 95,178	\$ 90,845
394 2020A G.O. Capital Improvement Bond	\$ 250,000	\$ 239,103	\$ 237,791	\$ 235,953	\$ 238,841
379 2021A G.O. Public Improvement Bond	\$ -	\$ -	\$ 155,946	\$ 152,344	\$ 147,703
380 2022A G.O. Public Improvement Bond			\$ -	\$ 198,540	\$ 204,161
381 2023A G.O. Public Improvement Bond					\$ 313,475
subtotal	\$ 1,229,735	\$ 1,197,708	\$ 1,191,365	\$ 1,345,293	\$ 1,657,417
Special Levy Tax Abatement (Debt Service)					
369 2011B Tax Abatement (Country Club Dr.)	\$ 66,791	\$ 70,833	\$ 69,389	\$ 55,000	\$ 60,000
376 2016C G.O. Tax Abatement (Parkway)	\$ 130,940	\$ 132,936	\$ 134,962	\$ 130,000	\$ 130,000
362 2017A G.O. Tax Abatement (Carr Estates)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
375 2018A G.O. Tax Abatement (Justice Park)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ -
378 2020B G.O. Tax Abatement (Freedom Park)	\$ -	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000
379 2021A G.O. Tax Abatement (Patriot Park)	\$ -	\$ -	\$ 40,000	\$ 45,000	\$ 45,000
380 2022A G.O. Tax Abatement (parking lots)			\$ -	\$ 45,000	\$ 45,000
381 2023A G.O. Tax Abatement (parks, etc.)					\$ 50,000
subtotal	\$ 262,731	\$ 288,769	\$ 334,351	\$ 370,000	\$ 395,000
total of Debt Service Funds	\$ 1,492,466	\$ 1,486,477	\$ 1,525,716	\$ 1,715,293	\$ 2,052,417
Total - all funds	\$ 7,056,113	\$ 7,254,007	\$ 7,566,100	\$ 8,178,954	\$ 8,988,670
Approved final levy	\$ 7,056,113	\$ 7,254,007	\$ 7,566,100	\$ 8,178,954	
difference	\$ -	\$ -	\$ -	\$ -	\$ 8,988,670
% increase	3.99%	2.80%	4.30%	8.10%	9.90%