City of Marshall Parks and Recreation

**2021 Community Survey
Summary of Results**
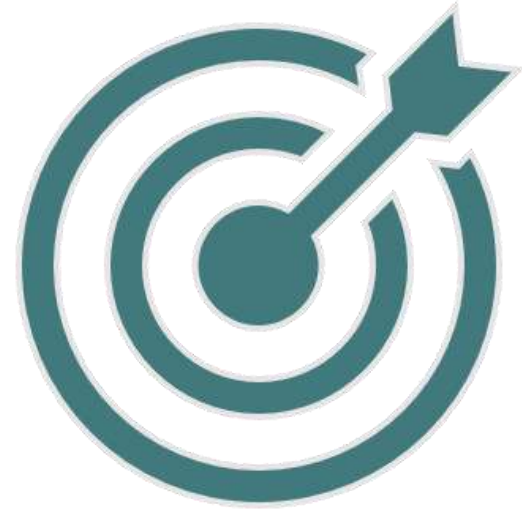
MARSHALL
CULTIVATING THE BEST IN US

Survey Conducted in Early October

Survey included interviews with 303 registered voters in the City of Marshall

Goal of the Survey

Seek Public Support in Our Future Work

Over 90% of all Respondents Support the Importance of Parks and Recreation in the Community

- Important for Quality of Life
- Attracts People to Live in Marshall
- Encourages People to Visit Marshall
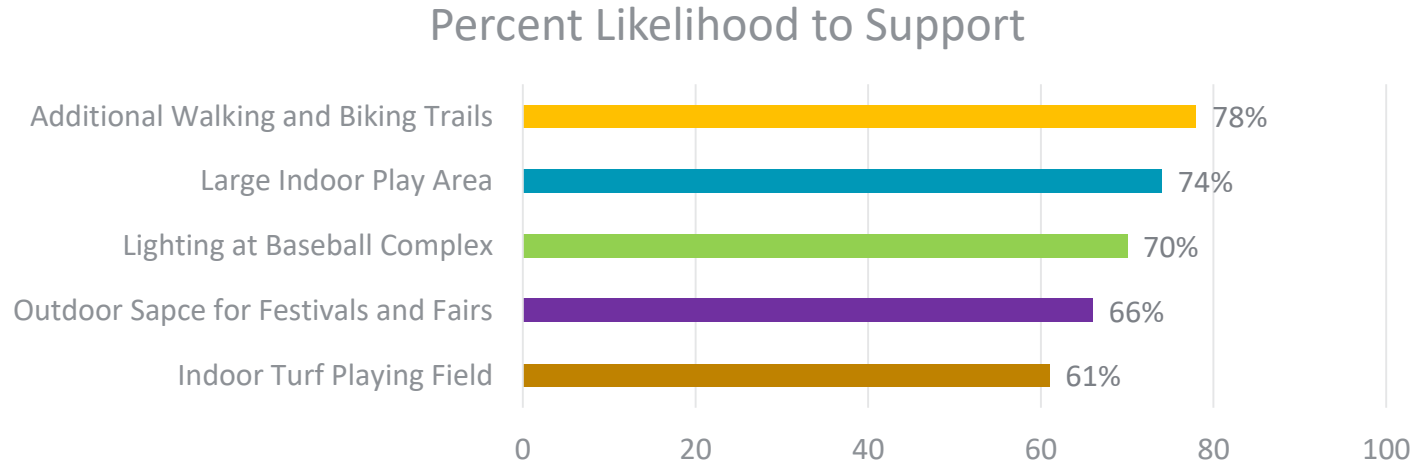
Support for Aquatic Center

Additional Projects Supported

Additional Park and Recreation Projects Supported

Percent Likelihood to Support

Project	Percent
Additional Walking and Biking Trails	78%
Large Indoor Play Area	74%
Lighting at Baseball Complex	70%
Outdoor Sapce for Festivals and Fairs	66%
Indoor Turf Playing Field	61%

Legend:
- Indoor Turf Playing Field
- Outdoor Sapce for Festivals and Fairs
- Lighting at Baseball Complex
- Large Indoor Play Area

Support for Funding of Future Park and Recreation Facilities

Percent Support

Category	Percent
Extend Current Half Percent Sales Tax	74%
Property Tax Increase of $80	40%
Property Tax Increase of $120	23%
Property Tax Increase of $160	13%

Legend:
- Property Tax Increase of $160
- Property Tax Increase of $120
- Property Tax Increase of $80
- Extend Current Half Percent Sales Tax
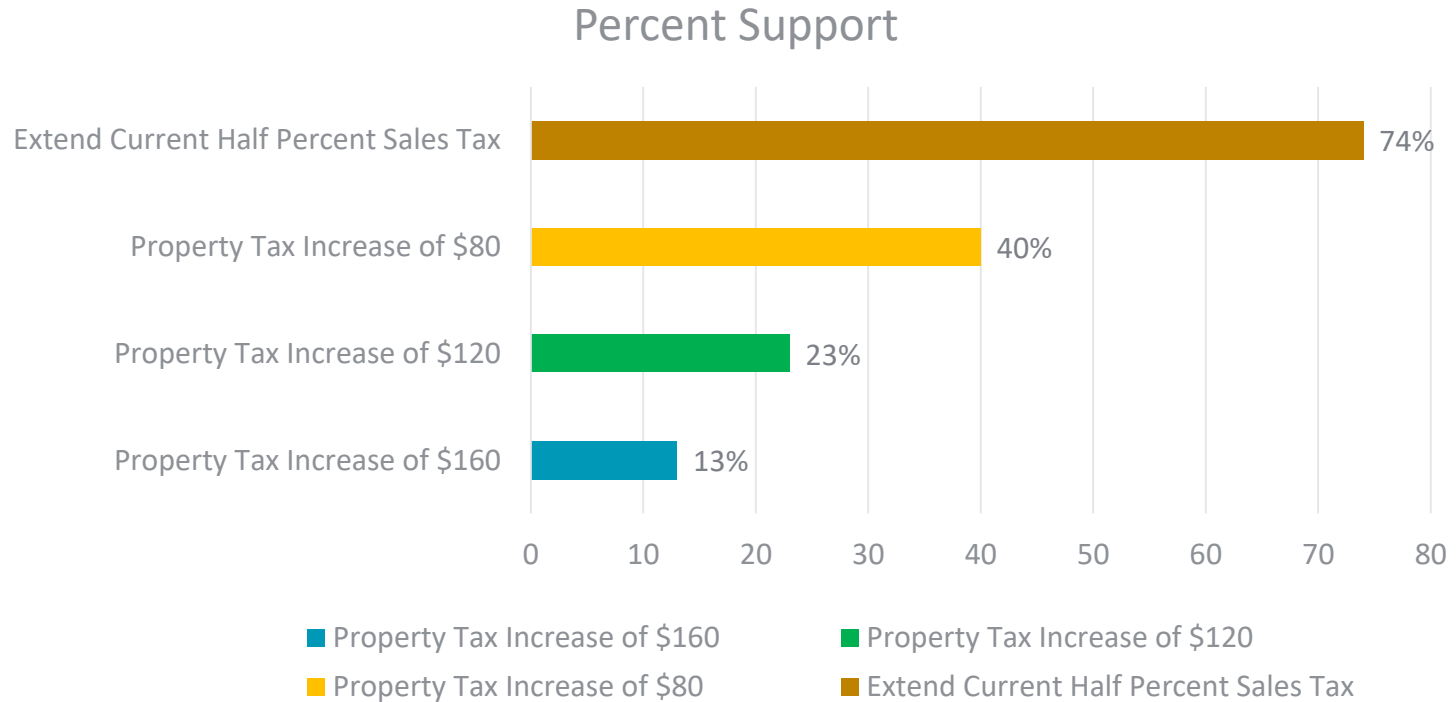
Potential Projects and Amounts

Marshall Aquatic Center (2023 construction/2024 opening) - **$15 million**

Indoor Community Entertainment/Play Facility - **$1.5 million**

Outdoor Entertainment/Green Space Development (bandshell?) - **$1.5 million**

Amateur Sports Complex Enhancement Project (field lighting & shelter) - **$1 million**

Marshall Area YMCA Capital Needs - **$2 million**

Others? Indoor Turf/Dryland Facility - **$5 million**

Sales Tax Bond Projections

				$20,735,000						
				City of Marshall, Minnesota						
				General Obligation Sales Tax Revenue Bonds, Series 2023						
				Summary						
				NET DEBT SERVICE vs. REVENUE						
Date	Principal	Coupon	Interest	Total P+I	Capitalized Interest	Net New D/S	105% Over levy	Revenue	Debt Service	Srpls(Shrtfall)*
02/01/2024	-	-	425,025.00	425,025.00	(425,025.00)	-	-	-	425,025.00	-
02/01/2025	-	-	510,030.00	510,030.00	-	510,030.00	535,531.50	-	535,531.50	
02/01/2026	-	-	510,030.00	510,030.00	-	510,030.00	535,531.50	-	535,531.50	-
02/01/2027	850,000.00	1.400%	510,030.00	1,360,030.00	-	1,360,030.00	1,428,031.50	1,500,000.00	-	139,970.00
02/01/2028	860,000.00	1.450%	498,130.00	1,358,130.00	-	1,358,130.00	1,426,036.50	1,500,000.00	-	141,870.00
02/01/2029	870,000.00	1.500%	485,660.00	1,355,660.00	-	1,355,660.00	1,423,443.00	1,500,000.00	-	144,340.00
02/01/2030	885,000.00	1.650%	472,610.00	1,357,610.00	-	1,357,610.00	1,425,490.50	1,500,000.00	-	142,390.00
02/01/2031	900,000.00	1.850%	458,007.50	1,358,007.50	-	1,358,007.50	1,425,907.88	1,500,000.00	-	141,992.50
02/01/2032	915,000.00	2.000%	441,357.50	1,356,357.50	-	1,356,357.50	1,424,175.38	1,500,000.00	-	143,642.50
02/01/2033	935,000.00	2.150%	423,057.50	1,358,057.50	-	1,358,057.50	1,425,960.38	1,500,000.00	-	141,942.50
02/01/2034	955,000.00	2.200%	402,955.00	1,357,955.00	-	1,357,955.00	1,425,852.75	1,500,000.00	-	142,045.00
02/01/2035	975,000.00	2.250%	381,945.00	1,356,945.00	-	1,356,945.00	1,424,792.25	1,500,000.00	-	143,055.00
02/01/2036	1,000,000.00	2.500%	360,007.50	1,360,007.50	-	1,360,007.50	1,428,007.88	1,500,000.00	-	139,992.50
02/01/2037	1,020,000.00	2.550%	335,007.50	1,355,007.50	-	1,355,007.50	1,422,757.88	1,500,000.00	-	144,992.50
02/01/2038	1,050,000.00	2.600%	308,997.50	1,358,997.50	-	1,358,997.50	1,426,947.38	1,500,000.00	-	141,002.50
02/01/2039	1,075,000.00	2.750%	281,697.50	1,356,697.50	-	1,356,697.50	1,424,532.38	1,500,000.00	-	143,302.50
02/01/2040	1,105,000.00	2.800%	252,135.00	1,357,135.00	-	1,357,135.00	1,424,991.75	1,500,000.00	-	142,865.00
02/01/2041	1,135,000.00	2.850%	221,195.00	1,356,195.00	-	1,356,195.00	1,424,004.75	1,500,000.00	-	143,805.00
02/01/2042	1,170,000.00	2.900%	188,847.50	1,358,847.50	-	1,358,847.50	1,426,789.88	1,500,000.00	-	141,152.50
02/01/2043	1,205,000.00	3.000%	154,917.50	1,359,917.50	-	1,359,917.50	1,427,913.38	1,500,000.00	-	140,082.50
02/01/2044	1,240,000.00	3.050%	118,767.50	1,358,767.50	-	1,358,767.50	1,426,705.88	1,500,000.00	-	141,232.50
02/01/2045	1,275,000.00	3.100%	80,947.50	1,355,947.50	-	1,355,947.50	1,423,744.88	1,500,000.00	-	144,052.50
02/01/2046	1,315,000.00	3.150%	41,422.50	1,356,422.50	-	1,356,422.50	1,424,243.63	1,500,000.00	-	143,577.50
Total	$20,735,000.00	-	$7,862,780.00	$28,597,780.00	(425,025.00)	$28,172,755.00	$29,581,392.75	$30,000,000.00	$1,496,088.00	$2,847,305.00

Sales Tax Process

To impose a general local sales tax under [Minnesota Statutes, section 297A.99](), a city must take the following steps:

1. **Adopt a resolution.** The city council must first adopt a resolution proposing the tax. The resolution must include the proposed tax rate, documentation of the "regional significance" of each project to be funded, the amount to be raised with the tax, and the estimated length of time the tax will be needed.
2. **Submit resolution and supporting materials to state tax committees.** The city is required to submit the adopted resolution, details on the projects, and documentation on regional significance to the chairs and ranking minority members of the House and Senate Taxes committees by Jan. 31 of the year that it is seeking the special law.
3. **Get legislative authorization.** The city must secure the passage of a special law authorizing the enactment of the local sales tax. The city would typically work with its local legislators to introduce special legislation.
4. **Adopt a resolution.** After approval, the city must adopt a resolution accepting the new law. The city must also file the resolution and a local approval certificate with the Office of the Secretary of State before the next legislative biennium begins.
5. **Hold a referendum.** The city must conduct a referendum during a general election within two years of receiving legislative authority for the local sales tax. The referendum must include separate questions for each project, and only the ballot questions approved by voters may be funded by the sales tax.
6. **Pass an ordinance.** The city council must pass an ordinance imposing the tax. It must also notify the commissioner of Revenue at least 90 days before the first day of the calendar quarter that the tax will be imposed.

Work Session Questions for Council

Shall the City Pursue Sales Tax for the Aquatic Center?

Shall the City Pursue Sales Tax for Additional Park and Recreation Facilities?