

Marshall Area Fine Arts Council

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Marshall MN 56258

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507-532-5463

Building Community Through the Arts

June 21, 2022

Ms. Sharon Hanson
City Administrator
City of Marshall
344 West Main Street
Marshall, MN 56258

Ms. Sharon Hanson:

The Marshall Area Fine Arts Council (MAFAC) appreciates the past funding granted to us by the City of Marshall. The funding assists us in our mission of providing arts exhibitions and performances, promoting local artistic talents, and providing educational experiences.

In addition to meeting our mission, MAFAC officers and members are active in the Marshall Downtown Business Association, the Chamber of Commerce, the Marshall Convention and Visitors Bureau, and are currently participating in the planning phases for the August 2022 150th celebration

We are asking for \$6,000: \$4,000 for our operating fund and \$2,000 for the always popular summer concerts in the Liberty Park "A Little Night Music."

\$4,000 – operating expenses such as rent, utilities, supplies and programming.

\$2,000 – "A Little Night Music" – advertising and musician expenses for concerts.

More detailed information can be provided, if necessary, when we attend the City Council meeting in July.

Again, we want to thank you for your continued support and consideration.

Sincerely,

Catherine Schlagel, President

Enclosed: Financial Statement

Marshall Area Fine Arts Council
2021 Final Revenue/Expenditures
2022 Revenue Expenditures Budget

	Revenue		Expenditures	
	2021 Actual	2022 Budget	2021 Actual	2022 Budget
Administrative	\$ 45,305	\$ 37,390	\$ 39,617	\$ 42,969
Performance	\$ 15,410	\$ 14,001	\$ 17,347	\$ 19,357
Gift Shop	\$ 8,009	\$ 5,500	\$ 5,318	\$ 4,375
Exhibit	\$ 1,693	\$ 1,529	\$ 1,914	\$ 1,575
Books on 3rd Street	\$ 1,314	\$ 800	\$ 1,161	\$ 725
Totals	\$ 71,731	\$ 59,220	\$ 65,357	\$ 69,001