

Marshall Aquatic Center Site Improvements

Starting Budget



Date: **March 25, 2025**

#	CATEGORY OF WORK	TRADE CONTRACTOR NAME	BASE BID	BASE BID With Alt's #1A thru #6B
1	<u>Owner Items</u>			
	Signage	Owner/TBD	\$6,900.00	\$17,000.00
	Lockers	Owner/TBD	\$44,000.00	\$44,000.00
	Fencing and Gates	Owner/TBD	\$106,070.00	\$150,000.00
	Landscaping	Owner/TBD	\$215,000.00	\$215,000.00
2	Earthwork / Utilities	Duininck, Inc. (Base Bid)	\$1,879,028.00	NA
2	Earthwork / Utilities	R&G (W/Alternates) *	NA	\$2,165,755.00
3	Concrete	Musch Construction	\$695,125.14	\$746,305.64
4	Precast Concrete	Taracon Precast	\$647,863.00	\$647,863.00
5	Masonry	**Deming Construction	\$214,500.00	\$214,500.00
6	Carpentry	Doom & Cuypers Construction, Inc.	\$224,989.00	\$244,729.00
7	Roofing	Gag Sheet Metal, Inc.	\$172,000.00	\$172,000.00
8	Aluminum Entrance & Glazing	**Southwest Glass	\$74,700.00	\$74,700.00
9	Tile	Arnquist Flooring	\$19,000.00	\$19,000.00
10	Acoustical Treatments	Central Suspensions, Inc.	\$9,900.00	\$9,900.00
11	Painting	ToMi, LLC	\$30,275.00	\$30,275.00
12	Aquatics	Global Specialty Contractors, Inc.	\$7,005,904.00	\$8,511,404.00
13	Plumbing / HVAC	Bisbee Plumbing & Heating	\$781,025.00	\$821,025.00
14	Electrical	Meier Electric, Inc. of Marshall	\$540,400.00	\$591,198.00
15	Steel Supply - Material Only	Marshall Machine Shop, Inc.	\$67,700.00	\$67,700.00
16	Standard Doors/Frames/Hardware - M.O.	Mid Central Door	\$65,020.00	\$65,020.00
17	Specialties - Material Only	Building Material Supply, Inc.	\$71,110.00	\$71,110.00
TRADE CONTRACTOR TOTAL:			\$12,870,509.14	\$14,878,484.64
	Contingency	Budget	\$386,115.27	\$450,000.00
	General Conditions	Budget	\$847,621.63	\$847,621.63
	CM Fee	Contegrity Group, Inc.	\$429,000.00	\$429,000.00
	Architect & Engineer Fee - Design	Stockwell Engineers, Inc.	\$1,360,300.00	\$1,360,300.00
	Architect & Engineer Fee - CA	Stockwell Engineers, Inc.	\$870,000.00	\$870,000.00
CONSTRUCTION TOTAL:			\$16,763,546.04	\$18,835,406.27
	<u>Owner Items</u>			
	Owner Furnished (furniture / float / etc.)		\$200,000.00	\$200,000.00
	Site PA & Sound System		\$75,000.00	\$75,000.00
	Concessions Equipment		\$60,000.00	\$60,000.00
PROJECT SUB TOTAL:			\$17,098,546.04	\$19,170,406.27

* Alternate cost included for 6A & 6B reflect a total of 36" additional sand base material or three times the Alternate Pricing identified on the Bid Tab.

** Low masonry bid had clerical error and requested withdrawal of bid. Aluminum Entrance low bid did not acknowledge either addendum and deemed non-responsive as a result. 2nd bidder listed in both these categories of work.

12/10/24 Base Bid Project Estimate presented to the City Council was \$18,988,961.83 (NIC Owner - Previous Expenditures)