

City of Marshall, Minnesota
5-Year Capital Plan by Department
 2020 thru 2024

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2020	2021	2022	2023	2024	Total
Surface Water Bonding								
Project Z07: W Lyon St / N 3rd St Reconstruction	SP 27	3		64,652				64,652
Ind Park Replacement Project-Phase III (Halbur Rd)	SP 36	3		150,000				150,000
Camden Dr Reconstruction Project	SP 58	n/a		264,000				264,000
Woodland Way Reconstruction Project	SP 59	n/a		32,000				32,000
Bladholm Street River Stabilization Project	SWM 16	n/a				319,000		319,000
North High Street River Stabilization Project	SWM 17	n/a				319,000		319,000
Legion Field Phase: Buffalo Ridge Basin	SWM 19	n/a	500,000					500,000
Legion Field Phase: Parkway Filtration Basin	SWM 20	n/a		533,832				533,832
Surface Water Bonding Total			500,000	1,044,484		638,000		2,182,484
Surface Water Budget								
N 1st Street / W Marshall / W Redwood Project	SP 20	3	337,641					337,641
Project Z07: W Lyon St / N 3rd St Reconstruction	SP 27	3		300,000				300,000
S. 4th Street Project-Phase I(Coutry Club-Elaine)	SP 29	3	320,000					320,000
North 4th Street (Marshall Street to Hudson Ave)	SP 37	3				120,000		120,000
Legion Field Park River Stabilization	SP 43	n/a				55,000		55,000
Victory Park River Stabalization	SP 45	n/a				125,000		125,000
Street Sweeper (Replace 2015 (SWM 10))	SWM 14	1	180,000					180,000
Legion Field Phase: Buffalo Ridge Basin	SWM 19	n/a	53,436					53,436
Legion Field Phase: Legion Field Basin	SWM 21	n/a			300,000			300,000
MERIT Dry Pond Outlet Piping	SWM 22	n/a	317,635					317,635
Estimlated Stromwater Projects	SWM 23	n/a					300,000	300,000
Surface Water Budget Total			1,208,712	300,000	300,000	300,000	300,000	2,408,712
Surface Water Reserves								
Legion Field Phase: Legion Field Basin	SWM 21	n/a			376,860			376,860
Surface Water Reserves Total					376,860			376,860
GRAND TOTAL			1,708,712	1,344,484	676,860	938,000	300,000	4,968,056