



City of Marshall
Parks and Recreation

2021 Community
Survey
Summary of Results

Survey
Conducted
in Early
October

Survey
included
interviews with
303 registered
voters in the
City of Marshall

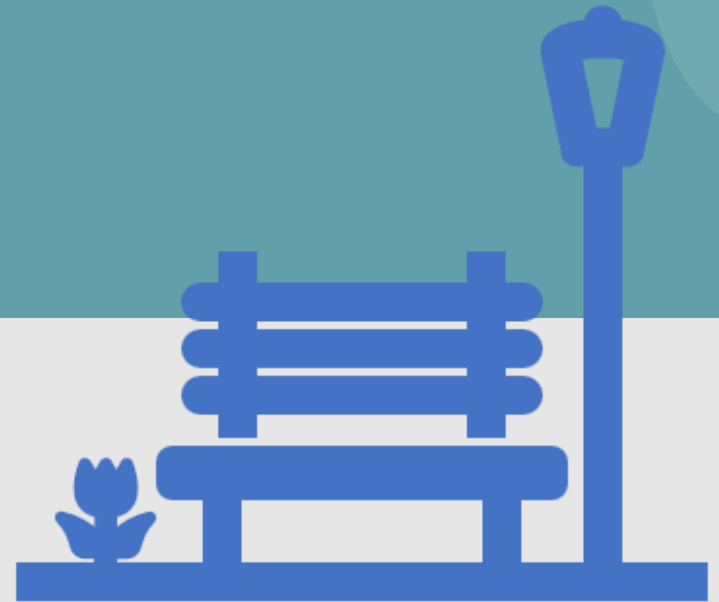
Goal of the Survey

Seek Public Support in
Our Future Work



Over 90% of all Respondents Support the Importance of Parks and Recreation in The Community

- Important for Quality of Life
- Attracts People to Live in Marshall
- Encourages People to Visit Marshall





Support for Aquatic Center

When Asked To Identify Amenities the City Could Offer

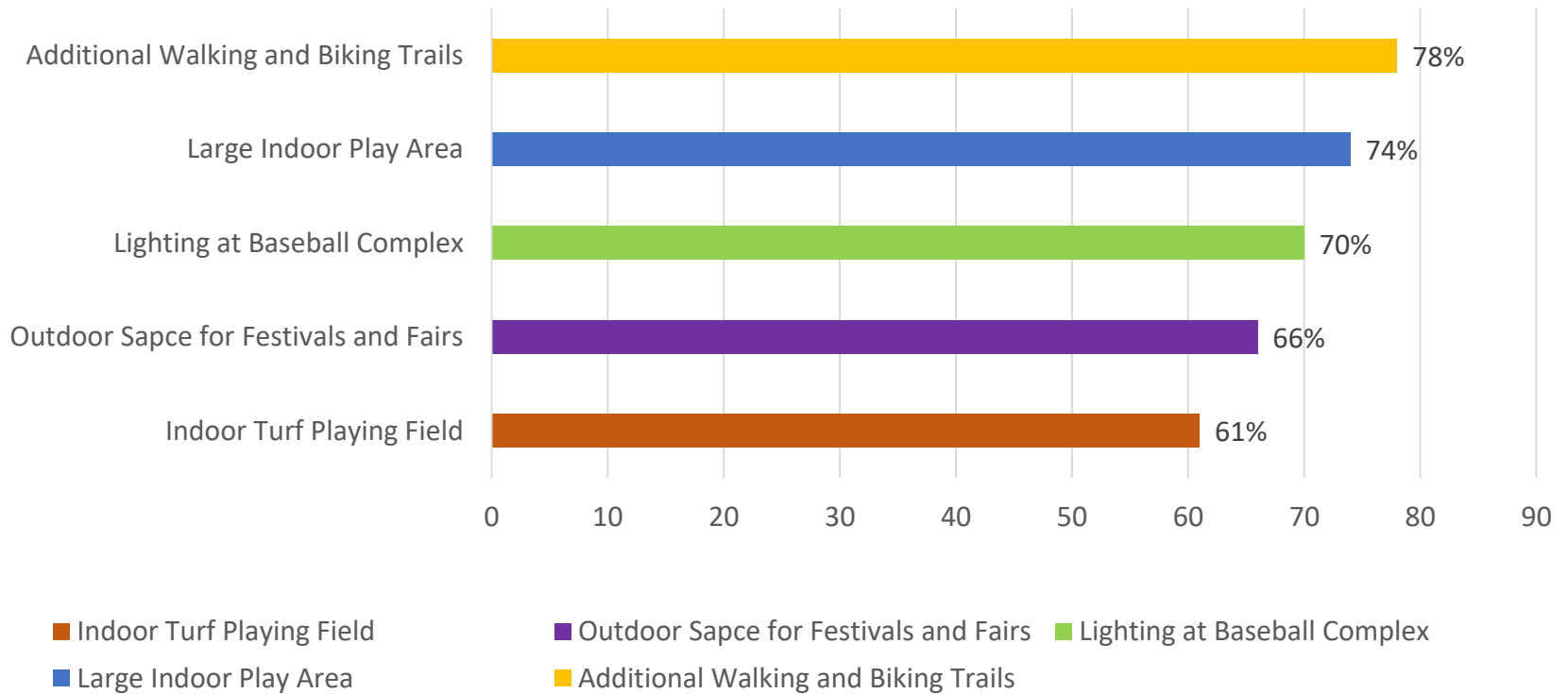
Majority of Responses Mentioned Swimming Pools and Water Parks



Additional Projects Supported

Additional Park and Recreation Projects Supported

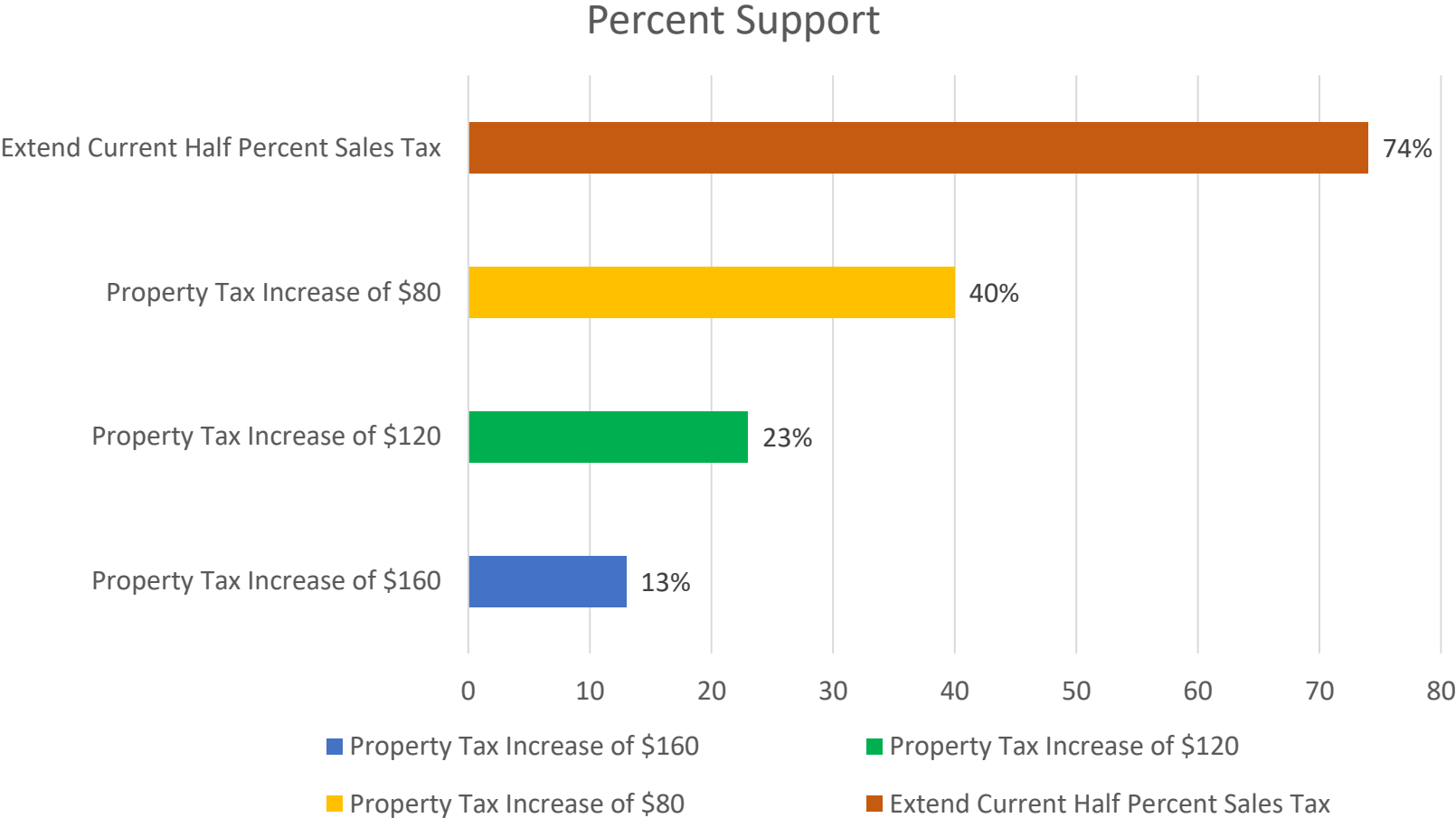
Percent Likelihood to Support



How Do we Pay
for Our Future
Park and
Recreation
Projects?



Support for Funding of Future Park and Recreation Facilities



Potential Projects and Amounts

Marshall Aquatic Center
(2023 construction/2024
opening) - **\$15 million**

Marshall Aquatic Center
(2023 construction/2024
opening) - **\$15 million**
Indoor Community
Entertainment/Play Facility -
\$1.5 million

Outdoor
Entertainment/Green Space
Development (bandshell?) -
\$1.5 million

Amateur Sports Complex
Enhancement Project (field
lighting & shelter) - **\$1
million**

Marshall Area YMCA Capital
Needs-**\$2 million**

Others? Indoor
Turf/Dryland Facility-**\$5
million**

Sales Tax Bond Projections

\$20,735,000										
City of Marshall, Minnesota										
General Obligation Sales Tax Revenue Bonds, Series 2023										
Summary										
NET DEBT SERVICE vs. REVENUE										
Date	Principal	Coupon	Interest	Total P+I	Capitalized Interest	Net New D/S	105% Overlevy	Revenue	Debt Service	Srpls(Shrtfall)*
02/01/2024	-	-	425,025.00	425,025.00	(425,025.00)	-	-	-	425,025.00	-
02/01/2025	-	-	510,030.00	510,030.00	-	510,030.00	535,531.50	-	535,531.50	-
02/01/2026	-	-	510,030.00	510,030.00	-	510,030.00	535,531.50	-	535,531.50	-
02/01/2027	850,000.00	1.400%	510,030.00	1,360,030.00	-	1,360,030.00	1,428,031.50	1,500,000.00	-	139,970.00
02/01/2028	860,000.00	1.450%	498,130.00	1,358,130.00	-	1,358,130.00	1,426,036.50	1,500,000.00	-	141,870.00
02/01/2029	870,000.00	1.500%	485,660.00	1,355,660.00	-	1,355,660.00	1,423,443.00	1,500,000.00	-	144,340.00
02/01/2030	885,000.00	1.650%	472,610.00	1,357,610.00	-	1,357,610.00	1,425,490.50	1,500,000.00	-	142,390.00
02/01/2031	900,000.00	1.850%	458,007.50	1,358,007.50	-	1,358,007.50	1,425,907.88	1,500,000.00	-	141,992.50
02/01/2032	915,000.00	2.000%	441,357.50	1,356,357.50	-	1,356,357.50	1,424,175.38	1,500,000.00	-	143,642.50
02/01/2033	935,000.00	2.150%	423,057.50	1,358,057.50	-	1,358,057.50	1,425,960.38	1,500,000.00	-	141,942.50
02/01/2034	955,000.00	2.200%	402,955.00	1,357,955.00	-	1,357,955.00	1,425,852.75	1,500,000.00	-	142,045.00
02/01/2035	975,000.00	2.250%	381,945.00	1,356,945.00	-	1,356,945.00	1,424,792.25	1,500,000.00	-	143,055.00
02/01/2036	1,000,000.00	2.500%	360,007.50	1,360,007.50	-	1,360,007.50	1,428,007.88	1,500,000.00	-	139,992.50
02/01/2037	1,020,000.00	2.550%	335,007.50	1,355,007.50	-	1,355,007.50	1,422,757.88	1,500,000.00	-	144,992.50
02/01/2038	1,050,000.00	2.600%	308,997.50	1,358,997.50	-	1,358,997.50	1,426,947.38	1,500,000.00	-	141,002.50
02/01/2039	1,075,000.00	2.750%	281,697.50	1,356,697.50	-	1,356,697.50	1,424,532.38	1,500,000.00	-	143,302.50
02/01/2040	1,105,000.00	2.800%	252,135.00	1,357,135.00	-	1,357,135.00	1,424,991.75	1,500,000.00	-	142,865.00
02/01/2041	1,135,000.00	2.850%	221,195.00	1,356,195.00	-	1,356,195.00	1,424,004.75	1,500,000.00	-	143,805.00
02/01/2042	1,170,000.00	2.900%	188,847.50	1,358,847.50	-	1,358,847.50	1,426,789.88	1,500,000.00	-	141,152.50
02/01/2043	1,205,000.00	3.000%	154,917.50	1,359,917.50	-	1,359,917.50	1,427,913.38	1,500,000.00	-	140,082.50
02/01/2044	1,240,000.00	3.050%	118,767.50	1,358,767.50	-	1,358,767.50	1,426,705.88	1,500,000.00	-	141,232.50
02/01/2045	1,275,000.00	3.100%	80,947.50	1,355,947.50	-	1,355,947.50	1,423,744.88	1,500,000.00	-	144,052.50
02/01/2046	1,315,000.00	3.150%	41,422.50	1,356,422.50	-	1,356,422.50	1,424,243.63	1,500,000.00	-	143,577.50
Total	\$20,735,000.00	-	\$7,862,780.00	\$28,597,780.00	(425,025.00)	\$28,172,755.00	\$29,581,392.75	\$30,000,000.00	\$1,496,088.00	\$2,847,305.00

Sales Tax Process

To impose a general local sales tax under [Minnesota Statutes, section 297A.99](#), a city must take the following steps:

1. **Adopt a resolution.** The city council must first adopt a resolution proposing the tax. The resolution must include the proposed tax rate, documentation of the “regional significance” of each project to be funded, the amount to be raised with the tax, and the estimated length of time the tax will be needed.
2. **Submit resolution and supporting materials to state tax committees.** The city is required to submit the adopted resolution, details on the projects, and documentation on regional significance to the chairs and ranking minority members of the House and Senate Taxes committees by Jan. 31 of the year that it is seeking the special law.
3. **Get legislative authorization.** The city must secure the passage of a special law authorizing the enactment of the local sales tax. The city would typically work with its local legislators to introduce special legislation.
4. **Adopt a resolution.** After approval, the city must adopt a resolution accepting the new law. The city must also file the resolution and a local approval certificate with the Office of the Secretary of State before the next legislative biennium begins.
5. **Hold a referendum.** The city must conduct a referendum during a general election within two years of receiving legislative authority for the local sales tax. The referendum must include separate questions for each project, and only the ballot questions approved by voters may be funded by the sales tax.
6. **Pass an ordinance.** The city council must pass an ordinance imposing the tax. It must also notify the commissioner of Revenue at least 90 days before the first day of the calendar quarter that the tax will be imposed.