



CITY OF MARSHALL AGENDA ITEM REPORT

Presenter:	E.J. Moberg
Meeting Date:	Tuesday, August 27, 2024
Category:	NEW BUSINESS
Type:	INFO
Subject:	Preliminary 2025 Budget
Background Information:	<p>Staff will present the 2025 preliminary budget, including:</p> <ul style="list-style-type: none"> • Capital requests (all funds) via Capital Improvement Plan • Preliminary tax base changes • Operating budgets and levies • Items impacting budgets and levies • 2025 proposed budgets and tax levies – projected impacts
Fiscal Impact:	
Alternative/ Variations:	Information only
Recommendations:	Information only