

AGENDA ITEM REPORT
PI/T – 12/12/2023

Presenter:	Jason Anderson
Meeting Date:	Tuesday, December 12, 2023
Category:	NEW BUSINESS
Type:	ACTION
Subject:	Project AP-003: Airport Snow Removal Equipment (SRE) Building
Background Information:	<p>The City of Marshall Public Works desires to construct a new Snow Removal Equipment (SRE) and Maintenance Equipment Storage Building at the Southwest Minnesota Regional Airport. The existing building does not adequately accommodate all airport maintenance equipment storage needs. The new facility is planned to be constructed on the East Building Area of the airport, as shown on the recently completed Airport Master Plan. The Project has been identified on the Airport CIP since FFY2011.</p> <p>The following is the most recent timeline received from TKDA, the City’s consultant:</p> <ul style="list-style-type: none"> o Advertise for Bids – December 15, 2023 o Bid Opening – January 16, 2023 o Contract Award – February 2024 o Material Order (Materials on hand) – March 2024 (City will need to carry costs until grant award which will likely be no sooner than 09/2024.) o Grant Applications – March 2024 o Notice to Proceed – June 2024 o Construction Completion – July 2025 <p>Please see attached “Action Items Summary” relating to the project with highlighted cells indicating prior bid process.</p> <p>With Council authorization to bid, City staff will work with TKDA to solicit and receive bids for this project, and TKDA will work to request federal and State grants for the project.</p>
Fiscal Impact:	Based on the attached presentation from TKDA, the current construction cost ranges from approximately \$3,345,000 to \$3,697,000. A Grant Initiation Request for Federal Assistance was submitted to the FAA in October with a total estimated project cost, including engineering and inspection fees, of \$4,000,000. Local cost participation based on this estimate is approximately \$800,000.
Alternative/ Variations:	No alternative actions recommended.
Recommendations:	that PI/T recommend to the Council to authorize advertisement for bids for Project AP-003: Airport Snow Removal Equipment (SRE) Building.