$\$ 8,411$ was paid as mileage reimbursement in 2019, about 14,000 annual miles
We paid Enterprise $\$ 2,878$ in 2019 (an additional 10,000 miles?)
We annually put about 9,000 miles on the City's general pool car (Consider just the 2012 the general pool car, the 2005 is used mostly within the city).

Total Miles in a Year: 33,000

## Cost to have General Pool Car versus Enterprise/Paying Out Mileage

General Pool Car With Current Personnel Language ( 9,00 miles per year on city car, 14,000 miles personal car, 10,000 miles on Enterprise)

| Item |  | Notes |
| :--- | :--- | :--- |
| Mileage Payout | 8,411 |  |
| Enterprise | 2878 |  |
| Gas | 2000 |  |
| Maintenance | 1000 | Depends on age/mileage of car |
| Insurance | 500 |  |
| Depreciation | 2,800 | Replace Every 9 years, 1 car |
| Total | $\$ 17,589$ |  |

General Pool Car With Modified Personnel Language ( 16,000 miles per year on city car, 7,000 miles personal car, 10,000 miles on Enterprise)

| Item | General Pool Car | Notes |
| :--- | :--- | :--- |
| Mileage Payout | 4200 | Figure half of paid out mileage <br> in 2019 |
| Enterprise | 2878 |  |
| Gas | 2166 |  |
| Maintenance | 500 |  |
| Insurance | 500 | Replace Every 6 years, 1 car |
| Depreciation | 4,166 |  |
| Total | $\$ 14,410$ |  |

General Pool Car (with two pool cars) With Modified Personnel Language (26,000 miles per year on 2 city cars, 3,000 miles personal car, 4,000 miles on Enterprise)

| Item | General Pool Car | Notes |
| :--- | :--- | :--- |
| Mileage Payout | 1725 |  |
| Enterprise | 1000 |  |
| Gas | 2500 |  |
| Maintenance | 1600 |  |
| Insurance | 1000 | Replace Every 7 years, 2 cars |
| Depreciation | 7142 |  |
| Total | $\$ 14,967$ |  |

## Enterprise/Paying Out Mileage (26,000 miles per year-Enterprise, 7,000 miles personal car)

| Item | Enterprise/Paying Out Mileage | Notes |
| :--- | :--- | :--- |
| Mileage Payout | 4200 | Personal Use of Car |
| Enterprise Fee | 7000 |  |
| Gas for Enterprise Vehicle | 2166 |  |
| Maintenance | 0 |  |
| Insurance | 0 |  |
| Depreciation | 0 |  |
| Total | $\$ 13,366$ |  |

