



CITY OF MARSHALL AGENDA ITEM REPORT

Meeting Date:	Tuesday, September 24, 2019														
Category:	NEW BUSINESS														
Type:	ACTION														
Subject:	MERIT Center Road Course - Phase 2 Project Costs.														
Background Information:	<p>Per the current change order authorization procedures as adopted by the City Council on February 12, 2019, The Council must approve change orders that increase the value of the contract to more than \$25,000 beyond the project's contingency funding.</p> <p>For the above referenced project, contract cost of \$2,712,530.50, plus 5% contingency of \$135,626.00, plus \$25,000 totals \$160,626. To date, there is one change order on the project totaling \$34,929.</p> <p>Below is a listing of project overrun items completed to date:</p> <table style="margin-left: 40px;"> <tr> <td>Common Excavation Overrun for moving dirt for berm:</td> <td style="text-align: right;">~\$35,000</td> </tr> <tr> <td>Extra tile quantity (Graef bad numbers):</td> <td style="text-align: right;">~\$22,000</td> </tr> <tr> <td>Extra Class 5 quantity (Graef bad numbers):</td> <td style="text-align: right;">~\$50,000</td> </tr> <tr> <td>MERIT Outlet Structure/Pipe Change:</td> <td style="text-align: right;">~\$22,000</td> </tr> <tr> <td>Move fabric to bottom of section:</td> <td style="text-align: right;">~\$13,000</td> </tr> <tr> <td>Geogrid for small area:</td> <td style="text-align: right;"><u>~\$3,000</u></td> </tr> <tr> <td></td> <td style="text-align: right;">~\$145,000</td> </tr> </table> <p>In addition, the following are items yet to be addressed: insulating cold storage building, MMU/electrician costs to bring power to building/gate, cost to install gate, cost to grade/fill water hole between Phase I and Phase II, and any other slight changes in quantity.</p> <p>The entire project remains within the limits of our grant funds.</p>	Common Excavation Overrun for moving dirt for berm:	~\$35,000	Extra tile quantity (Graef bad numbers):	~\$22,000	Extra Class 5 quantity (Graef bad numbers):	~\$50,000	MERIT Outlet Structure/Pipe Change:	~\$22,000	Move fabric to bottom of section:	~\$13,000	Geogrid for small area:	<u>~\$3,000</u>		~\$145,000
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Fiscal Impact:	Project costs may increase the value of the contract to more than \$25,000 beyond the project's contingency funding.														
Alternative/Variations:	No alternative actions recommended.														
Recommendations:	that the Council authorize proceeding with the MERIT Center Road Course - Phase 2 project.														