

CITY OF MARSHALL, MINNESOTA
TAX LEVY COMPARISON

	PAYABLE 2016	PAYABLE 2017	PAYABLE 2018	PAYABLE 2019	PAYABLE 2020
<u>General Fund Levy</u>	\$ 3,570,860	\$ 3,755,912	\$ 4,532,041	\$ 4,541,788	\$ 4,778,647
<u>Capital Equipment Levy</u>	\$ 348,579	\$ 340,799	\$ 350,000	\$ 400,000	\$ 400,000
<u>Street Capital Fund</u>					\$ 250,000
<u>Special Levy (Library)</u>	\$ 570,655	\$ 597,169	\$ -	\$ -	
<u>Special Levy (EDA)</u>	\$ 119,677	\$ 119,677	\$ 120,000	\$ 125,000	\$ 135,000
<u>Special Levy (Debt Service)</u>					
360 2016B G.O. Equipment Certificates	\$ 91,103	\$ 156,555	\$ 158,970	\$ 156,030	\$ 158,340
362 2017A G.O. Equipment Certificates			\$ 36,120	\$ 40,425	\$ 39,690
372 2013A G.O. Equipment Certificates			\$ 114,804	\$ 112,809	\$ -
321 2010A G.O. Capital Improvement Bonds	\$ -	\$ 45,630	\$ 40,916	\$ 51,854	\$ 43,257
325 2015A G.O. CIP Bonds	\$ 46,387	\$ 51,791	\$ 50,951	\$ 55,361	\$ 54,416
359 2015B G.O. Public Improvement Bonds	\$ 52,631	\$ 58,243	\$ 52,323	\$ 51,814	\$ 51,305
360 2016B G.O. Public Improvement Bonds	\$ 16,041	\$ 109,146	\$ 108,155	\$ 107,338	\$ 106,520
362 2017A G.O. Public Improvement Bonds		\$ 50,000	\$ 84,316	\$ 95,970	\$ 85,101
368 2010B G.O. Public Improvement Bonds	\$ 40,716	\$ 30,009	\$ 39,598	\$ -	\$ -
369 2011B G.O. Public Improvement Bonds	\$ 30,996	\$ 20,777	\$ 20,525	\$ 21,489	\$ 19,871
371 2012A G.O. Public Improvement Bonds	\$ -	\$ 107,903	\$ 85,118	\$ 89,003	\$ -
372 2013A G.O. Public Improvement Bonds	\$ 140,878	\$ 128,372	\$ 79,363	\$ 78,718	\$ -
373 2014C G.O. Public Improvement Bonds	\$ -	\$ 117,494	\$ 37,123	\$ 140,491	\$ 75,000
374 2015A G.O. Street Reconstruction Bonds	\$ 174,515	\$ 96,679	\$ 100,669	\$ 94,054	\$ 92,794
376 2016C G.O. Public Improvement Bonds	\$ 97,939	\$ 68,071	\$ 63,748	\$ 64,646	\$ 60,160
377 2017B G.O. Public Improvement Bonds			\$ 41,480	\$ 52,523	\$ 43,281
375 2018A G.O. Public Improvement Bonds	\$ -	\$ -	\$ 50,000	\$ 111,450	\$ 100,000
2020 Public Improvement	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Future Public Improvement/Debt Reduction	\$ -	\$ -	\$ -	\$ 137,815	\$ 250,000
Total Debt Service Levy	\$ 974,584	\$ 1,133,579	\$ 1,164,179	\$ 1,461,790	\$ 1,229,735
<u>Special Levy Tax Abatement (Debt Service)</u>					
369 2011B Tax Abatement (Country Club Dr.)	\$ 70,492	\$ 69,809	\$ 68,969	\$ 67,919	\$ 66,791
376 2016C G.O. Tax Abatement (Parkway)	\$ -	\$ 125,130	\$ 127,037	\$ 128,974	\$ 130,940
362 2017A G.O. Tax Abatement (Carr Estates)			\$ 13,248	\$ 35,000	\$ 40,000
375 2018 G.O. Tax Abatement (Justice Park)				\$ 25,000	\$ 25,000
Housing Tax Abatements					
Commerical Tax Abatements					
Total Tax Abatement Debt Service Levy	\$ 70,492	\$ 194,939	\$ 209,254	\$ 256,893	\$ 262,731
TOTAL LEVY	\$ 5,654,847	\$ 6,142,075	\$ 6,375,474	\$ 6,785,471	\$ 7,056,113
Levy Increase	5.10%	8.62%	3.80%	6.43%	3.99%