

Historical Civil/Criminal Legal Services Costs

	2018	2019	2020	2021	2022(Jan-May)	Total	2018-2021Average
Contract Payments(Budget)	\$ 123,910.00	\$ 126,388.00	\$ 130,496.00	\$ 130,496.00	\$ 56,847.10	\$ 568,137.10	\$ 127,822.50
Payments Outside Contract	\$ 53,623.45	\$ 49,769.32	\$ 38,871.55	\$ 44,259.80	\$ 19,359.69	\$ 205,883.81	\$ 46,631.03
Total Payments	\$ 177,533.45	\$ 176,157.32	\$ 169,367.55	\$ 174,755.80	\$ 76,206.79	\$ 774,020.91	\$ 174,453.53