



## CITY OF MARSHALL AGENDA ITEM REPORT

<b>Presenter:</b>	Preston Stensrud
<b>Meeting Date:</b>	Tuesday, August 27, 2024
<b>Category:</b>	NEW BUSINESS
<b>Type:</b>	INFO/ACTION
<b>Subject:</b>	Legion Baseball Field Improvements Discussion and Authorization to Proceed
<b>Background Information:</b>	<p>On August 22 staff received quotes for improvements at Legion Field – only one quote was received due to two other local contractors not having time to complete the work this fall. Improvements include the construction of a new dugout and installation and construction of a new backstop netting system. The quote received was in the amount of \$281,300.00.</p> <p>Staff met with the contractor who submitted the only quote to get a better understanding of pricing on each part of the project. It was also made known at that time that the submitted pricing included sheltering and heat for the brick work. After further review and negotiations new pricing was received – Dugout Construction - \$158,589.00, Backstop Construction - \$95,490.00 for a total of \$254,079.00.</p> <p>Currently with bonding dollars and donations there are roughly \$584,000 available in funds. There is an additional \$30,000 in donations pending as well. We still would need to complete the remaining dugout, restrooms, and concession stand next year and there is an additional \$490,000 budgeted for 2025 in the CIP with the remaining funds from 2024.</p> <p>Ideally, we would have liked to have received additional quote(s) but would recommend approval to start construction of the backstop (first priority) and also the 1<sup>st</sup> base dugout (second priority) yet this fall. Contractor can start promptly if approved.</p> <p>Staff will be present to review options.</p>
<b>Fiscal Impact:</b>	\$254,079.00 if both parts of project are awarded.
<b>Alternative/ Variations:</b>	<ul style="list-style-type: none"> <li>-Only authorize construction of backstop at this time - \$95,490.00</li> <li>-Do no work this fall and re-quote in 2025, pricing could be higher.</li> </ul>
<b>Recommendations:</b>	Authorize staff to proceed with construction of Legion Baseball Field improvements with Bladholm Construction for new dugout and backstop.