

COST BREAKDOWN

Project Z76: South 1st Street Reconstruction Project

CITY OF MARSHALL, MINNESOTA

Per Pay Request #5 dated 07/13/2021

ITEM	TOTAL	SPECIAL ASSESSMENTS	WASTEWATER FUND	MMU	Mn/DOT	SURFACE WATER MANAGEMENT UTILITY	AD VALOREM
SANITARY SEWER	\$89,535	\$0	\$89,535				
WATERMAIN	\$100,876	\$0		\$100,876			
STORM SEWER	\$58,267	\$0				\$58,267	
DRIVEWAY	\$23,910	\$10,723		\$0			\$13,187
SIDEWALK	\$0	\$0					\$0
STREET	\$457,952	\$98,305	\$74,542	\$112,417	\$0	\$15,583	\$157,106
TOTALS	\$730,540	\$109,028	\$164,077	\$213,293	\$0	\$73,850	\$170,292
% PARTICIPATION	100.0%	14.9%	22.5%	29.2%	0.0%	10.1%	23.3%

CONTRACT AMOUNT	629,775.82
CONTINGENCIES	0.00 ^{0%}
	629,775.82
ENG. & ADMIN.	100,764.13 ^{16%}
	730,539.96