

COST BREAKDOWN

Project Z75/SAP 139-124-004: South 4th Street Reconstruction Project

CITY OF MARSHALL, MINNESOTA

Per Estimate #7 dated 05/11/2021 & \$5,700 Residential Max Street Assessment

ITEM	TOTAL	SPECIAL ASSESSMENTS	WASTEWATER FUND	MMU	Mn/DOT	SURFACE WATER MANAGEMENT UTILITY	AD VALOREM
SANITARY SEWER	\$354,923	\$42,549	\$312,374				
WATERMAIN	\$426,426	\$0		\$426,426			
STORM SEWER	\$507,894	\$0				\$507,894	
DRIVEWAY	\$55,561	\$23,632		\$0			\$31,930
SIDEWALK	\$0	\$0					\$0
STREET	\$1,623,574	\$277,210	\$281,957	\$357,903	\$135,038	\$223,856	\$347,610
TOTALS	\$2,968,380	\$343,391	\$594,332	\$784,329	\$135,038	\$731,750	\$379,540
% PARTICIPATION	100.0%	11.6%	20.0%	26.4%	4.5%	24.7%	12.8%

CONTRACT AMOUNT	2,558,948.22
CONTINGENCIES	0.00 ^{0%}
	<u>2,558,948.22</u>
ENG. & ADMIN.	409,431.72 ^{16%}
	<u>2,968,379.94</u>