



CITY OF MARSHALL PI/T AGENDA ITEM REPORT

Presenter:	Jason Anderson
Meeting Date:	Tuesday, September 26, 2023
Category:	NEW BUSINESS
Type:	INFO/ACTION
Subject:	Project PK-012: East Lyon Street Trail – Proposed Plan and Design
Background Information:	<p>The E. Lyon Street Trail project is a proposed project to install 8 to 10 feet wide concrete trail from E. Main Street to Jewett Street. All property owners along the route of the proposed E. Lyon Street Trail project have been mailed an invitation to this Public Improvement/Transportation (PI/T) Committee meeting. The property owners have been invited to this meeting to view the proposed project and offer their perspective regarding the proposed alignment and design considerations for the project.</p> <p>The proposed alignment for the E. Lyon Street trail is identified in the included exhibits. Where possible, the trail is installed in a manner that provides for a minimum 5-FT grass boulevard area between the trail and the street curb. City staff is identifying an 8-FT wide trail in these areas to create the space needed for a grass boulevard. Between E Street and Nuese Lane, city staff is proposing to shift the street curb line to the north by 6-17 feet (varies) to accommodate the 8-FT trail in the right of way in a manner that minimizes the impact to the adjacent properties. The trail is proposed at 10-FT wide as it progresses to the east through Independence Park and it stays at that width to Jewett Street.</p> <p>The project was awarded Transportation Alternatives (TA) Grant funds for 2026. The TA Grant is an 80-20 grant to match program that provides funds for pedestrian and bike facilities, historic preservation, Safe Routes to School, and more. The City Council authorized staff to submit application for TA Grant funds at their January 11, 2022 City Council meeting. The City has recent history with this funding source; the 2022 “RRFB project”, Project ST-006 School Pedestrian Crossing Signage and Improvements Project was completed using this funding source. In addition, the 2025 C Street-Southview Trail Project is also funded through a TA Grant.</p> <p>City staff is looking for public input and PI/T Committee input regarding the proposed plan and the proposed design considerations.</p>
Fiscal Impact:	The project cost is estimated at \$743,400 at this time. This is a preliminary estimate, and the cost will be better identified as staff works through a more detailed project design. The TA Grant is \$605,276 with the remaining project costs being the local share. The estimated \$138,124 of local costs are proposed to be paid through the City’s Municipal State Aid Street account.
Alternative/ Variations:	No alternative actions recommended.
Recommendations:	Approval of the provided layout and general design considerations.