

**COST BREAKDOWN**  
**Project ST-012: South Whitney Street Reconstruction Project**  
**CITY OF MARSHALL, MINNESOTA**  
**Per Pay #9 (Final) dated 12/11/2024**

ITEM	TOTAL	SPECIAL ASSESSMENTS	WASTEWATER FUND	MMU	Mn/DOT	SURFACE WATER MANAGEMENT UTILITY	AD VALOREM
SANITARY SEWER	\$303,199	\$50,878	\$252,322				
WATERMAIN	\$262,471	\$0		\$262,471			
STORM SEWER	\$209,498	\$23				\$209,474	
DRIVEWAY	\$1,083	\$1,083		\$0			\$0
SIDEWALK	\$6,371	\$5,849					\$522
STREET	\$1,082,371	\$219,744	\$111,357	\$182,976	\$0	\$96,652	\$471,641
TOTALS	\$1,864,992	\$277,577	\$363,679	\$445,447	\$0	\$306,126	\$472,163
% PARTICIPATION	100.0%	14.9%	19.5%	23.9%	0.0%	16.4%	25.3%

CONTRACT AMOUNT	1,607,751.37
CONTINGENCIES	0.00 <sup>0%</sup>
	<hr/> 1,607,751.37
ENG. & ADMIN.	257,240.22 <sup>16%</sup>
	<hr/> 1,864,991.58