



CITY OF MARSHALL AGENDA ITEM REPORT

Meeting Date:	Tuesday, August 3, 2021
Category:	NEW BUSINESS
Type:	INFO
Subject:	2022 Budget – Capital Requests
Background Information:	<p>Department Heads will be reviewing the capital items requesting funding for the 2022 budget year.</p> <p>Currently there is a \$400,000 capital levy for equipment in 2021 and the requested amount for items under this category is just over 608,000.</p> <p>Items/projects requesting funding under the bonding category is just over 3.6 million for levy impact repayment (excluding the pool project of 12 million) which would be a levy increase in debt service of roughly 3.8% for 2023.</p>
Fiscal Impact:	
Alternative/ Variations:	
Recommendations:	