

**COST BREAKDOWN**  
**Project ST-010: Lyon Circle Reconstruction Project**  
**CITY OF MARSHALL, MINNESOTA**  
**Per Pay #5 dated 01/09/2025**

ITEM	TOTAL	SPECIAL ASSESSMENTS	WASTEWATER FUND	MMU	Mn/DOT	SURFACE WATER MANAGEMENT UTILITY	AD VALOREM
SANITARY SEWER	\$24,079	\$6,450	\$17,629				
WATERMAIN	\$0	\$0		\$0			
STORM SEWER	\$14,363	\$0				\$14,363	
DRIVEWAY	\$11,564	\$4,671		\$0			\$6,893
SIDEWALK	\$0	\$0					\$0
STREET	\$128,256	\$43,980	\$10,963	\$0	\$0	\$11,124	\$62,189
TOTALS	\$178,261	\$55,100	\$28,592	\$0	\$0	\$25,487	\$69,082
% PARTICIPATION	100.0%	30.9%	16.0%	0.0%	0.0%	14.3%	38.8%

CONTRACT AMOUNT	153,673.70
CONTINGENCIES	0.00 <sup>0%</sup>
	<hr/> 153,673.70
ENG. & ADMIN.	24,587.79 <sup>16%</sup>
	<hr/> 178,261.49