



## CITY OF MARSHALL AGENDA ITEM REPORT

<b>Presenter:</b>	E.J. Moberg
<b>Meeting Date:</b>	Tuesday, June 10, 2025
<b>Category:</b>	INFORMATION ONLY
<b>Type:</b>	INFO
<b>Subject:</b>	Proposed 2026 Budget Timeline
<b>Background Information:</b>	<p>Finance staff have reviewed budget timelines used in recent years and propose additional dates and times for work sessions relating to the 2026 budget, along with setting the date and time for the truth-in-taxation meeting.</p> <p>The proposed dates and times include:</p> <ul style="list-style-type: none"><li>- July 22 at 4:00 pm - work session</li><li>- August 26 at 3:00 pm - work session</li><li>- September 9 - possible work session before or after Council meeting, if/as necessary</li><li>- October 28 at 4:00 pm - work session</li><li>- November 25 after Council meeting - work session</li><li>- December 9 at 6:00 pm - truth-in-taxation meeting during Council meeting</li></ul> <p>More detail for the 2026 Budget Timeline is on the next page.</p>
<b>Fiscal Impact:</b>	
<b>Alternative/ Variations:</b>	
<b>Recommendations:</b>	Informational at this time