

All \$ pre-bid	Project Estimate	Construction Contract	PSIG funding	Local portion	MMU portion	City portion	City paid to date	City remaining cost	City max in Resolution	City over estimated max.	MMU max in Resolution	MMU over estimated max.
pre-design	\$ 9,043,000		\$ 7,000,000		\$ 900,000	\$ 1,143,000			\$ 1,715,000			
fully designed 2019	\$ 10,161,651		\$ 7,000,000		\$ 900,000	\$ 2,261,651	\$ 712,674	\$ 1,548,977	\$ 1,715,000	\$ 546,651		
fully designed 2020	\$ 10,606,000		\$ 7,000,000		\$ 900,000	\$ 2,706,000	\$ 712,674	\$ 1,993,326	\$ 1,715,000	\$ 991,000		
March 26 2019	\$ 10,606,000		\$ 7,000,000	\$ 3,606,000	\$ 1,596,016	\$ 2,009,984	\$ 712,674	\$ 1,297,310	\$ 1,715,000	\$ 294,984		
May 8 2019	\$ 10,806,000	\$ 9,061,000	\$ 7,000,000	\$ 3,806,000	\$ 1,684,536	\$ 2,121,464	\$ 712,674	\$ 1,408,790	\$ 2,211,000	\$ (89,536)	\$ 1,755,600	\$ (71,064)
As bid w/o contingency	\$ 11,104,492	\$ 9,620,000	\$ 7,000,000	\$ 4,104,492	\$ 1,816,648	\$ 2,287,844	\$ 712,674	\$ 1,575,170	\$ 2,211,000	\$ 76,844	\$ 1,755,600	\$ 61,048
As bid with 5% cont.	\$ 11,585,492	\$ 10,101,000	\$ 7,000,000	\$ 4,585,492	\$ 2,029,539	\$ 2,555,953	\$ 712,674	\$ 1,843,279	\$ 2,211,000	\$ 344,953	\$ 1,755,600	\$ 273,939
percentage share					44.26%	55.74%						