

AGENDA ITEM REPORT

Presenter:	Jason Anderson
Meeting Date:	Tuesday, March 26, 2024
Category:	NEW BUSINESS
Type:	ACTION
Subject:	Project PK-015: Independence Park Parking Lot – Consider Authorization to Advertise for Bids
Background Information:	<p>This item was presented at the 02/13/2024 Public Improvement/Transportation Committee with a motion passing 3:0 for full sub-cut with concrete surfacing and no curb and gutter.</p> <p>Following the 2/13 PI/T Committee meeting, City Engineering staff met with Community Services staff to discuss the project and its funding. The 2024 capital budget includes \$130,000 for paving this parking lot. Community Services staff has reviewed and identified methods of deferring some Legion Field improvements into future years to accommodate paving the Independence Park Parking Lot in 2024 and including curb and gutter and concrete surfacing.</p> <p>The item was presented again at the 3/4/2024 PI/T Committee meeting where a recommendation was made to bring the project forward with a concrete surface, curb and gutter, and storm sewer work to drain the newly constructed surface. As identified above, other capital improvements at Legion Field will be deferred to cover the higher cost associated with the design of the Independence Park parking lot.</p>
Fiscal Impact:	The engineer’s estimate for the construction portion of the project is \$210,280.50. The total estimated project cost, including 5% allowance for contingencies and 16% for engineering and administrative costs is \$256,122. After discussion with the PI/T Committee and deferring some Legion Field improvements, the CIP has been amended to reflect a budget of \$285,000.
Alternative/ Variations:	No alternative actions recommended.
Recommendations:	that the Council authorize advertisement for bids for Project PK-015: Independence Park Parking Lot.