



## CITY OF MARSHALL AGENDA ITEM REPORT

<b>Presenter:</b>	E.J. Moberg
<b>Meeting Date:</b>	Monday, November 10, 2025
<b>Category:</b>	NEW BUSINESS
<b>Type:</b>	INFO
<b>Subject:</b>	Review Capital Requests from the Capital Improvement Plan
<b>Background Information:</b>	<p>Staff will present the 2026 capital requests, including:</p> <ul style="list-style-type: none"> <li>• Capital Improvement Plan</li> <li>• Capital Equipment Fund Levy for equipment and vehicles</li> <li>• Proposed Bonding Projects and Financial Impacts</li> <li>• Future Debt Service Levies</li> <li>• Estimated Impacts of 2026 Bonding on Future Levies</li> <li>• Updated Project Costs</li> </ul> <p>Discussion on potential project prioritization and delays.</p>
<b>Fiscal Impact:</b>	
<b>Alternative/ Variations:</b>	Information only
<b>Recommendations:</b>	Information only