



CITY OF MARSHALL AGENDA ITEM REPORT

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| Presenter: | Jason Anderson |
| Meeting Date: | Tuesday, January 28, 2025 |
| Category: | NEW BUSINESS |
| Type: | ACTION |
| Subject: | Project AP-011: WPA Hangar Apron & Taxilane Reconstruction Project - Consider Professional Services Agreement with TKDA |
| Background Information: | <p>The existing WPA Hangar Apron and Taxilane pavements are 30 years old and have reached the end of their useful life. The pavement is in poor condition with distress types summarized as alligator cracking, transverse cracking, patching, and surface weathering. The pavement requires full reconstruction to continue safely serving airport operations. The Project will reconstruct 8,830 SY of Taxilane D, Taxilane H and the WPA Hangar Apron pavement and also includes grading & drainage improvements, pavement markings, aircraft tie-downs, and turf establishment.</p> <p>The airport CIP includes this project in the budget for \$750,000 in total cost (including State and Federal share of project expenses). Current estimated funding share for this project is \$135,000 Federal, \$427,500 State, and \$187,500 local. TKDA will be creating construction cost estimates for concrete and bituminous surfacing for City consideration.</p> <p>Pursuant to the Professional Services Agreement dated March 10, 2020, TKDA is hereby authorized to proceed with the engineering services in connection with the WPA Hangar Apron & Taxilane Reconstruction Project at Airport. Under said agreement, this individual project requires Council approval of the attached individual proposal. This item was presented to the Airport Commission at the meeting on 01/07/2025.</p> |
| Fiscal Impact: | <p>Compensation to TKDA for services provided as described in Section II of the attached proposal shall be on an hourly time basis in an amount not-to-exceed \$70,500.00. Costs will be covered with local funds until a future date when federal and state grants can be acquired to reimburse our expenditures at the prescribed project funding split. The exact funding split is not final, it is pending FAA review of plans. State funding split is 70-30 and federal funding split is 95-5, with federal funding also dependent upon available Airport Improvement Plan (AIP) and Airport Infrastructure Grant (AIG-Bipartisan Infrastructure Law) funds.</p> |
| Alternative/Variations: | No alternative actions are recommended. |
| Recommendations: | that the Council authorize execution of the attached Professional Services Agreement with TKDA for project formulation and design phase services of the WPA Hangar Apron & Taxilane Reconstruction Project in an amount not-to-exceed \$70,500.00. |