

Exhibit G



Country Club Trail Reconstruction Engineers Estimate

Item Number	Description	Unit	Quantity	Unit Price	Est. Price*
2121.501	Mobilization	LS	\$ 1.00	\$ 30,000.00	\$ 30,000.00
2104.518	Remove Sidewalk	SF	\$ 1,200.00	\$ 2.60	\$ 3,120.00
2104.503	Remove C&G	LF	\$ 135.00	\$ 11.70	\$ 1,580.00
2104.504	Remove Bituminous Pavement	SY	\$ 1,575.00	\$ 13.00	\$ 20,475.00
2105.507	Common Excavation (CV)	CY	\$ 500.00	\$ 26.00	\$ 13,000.00
2360.604	Bituminous Patching	SF	\$ 1,295.00	\$ 13.00	\$ 16,835.00
2521.518	5" Concrete Walk/Tie Bars	SF	\$ 15,520.00	\$ 12.35	\$ 191,672.00
2521.518	6" Concrete Walk/Tie Bars	SF	\$ 1,500.00	\$ 13.65	\$ 20,475.00
21118.507	Class 5 Aggregate Base	CY	\$ 260.00	\$ 52.00	\$ 13,520.00
5231.503	Curb & Gutter, Design B618	LF	\$ 135.00	\$ 65.00	\$ 8,775.00
2531.618	Truncated Domes	SF	\$ 120.00	\$ 104.00	\$ 12,480.00
2573.601	Erosion Control	LS	\$ 1.00	\$ 3,250.00	\$ 3,250.00
2563.601	Traffic Control	LS	\$ 1.00	\$ 6,500.00	\$ 6,500.00
2574.507	Boulevard Topsoil Borrow	CY	\$ 100.00	\$ 65.00	\$ 6,500.00
2575.605	Turf Establishment	LS	\$ 1.00	\$ 6,500.00	\$ 6,500.00
Total Construction =					\$ 354,682.00
TA Grant Request* (80% of Total Construction Cost) =					\$ 283,746.00
State Aid Funds* (20% of Total Construction Cost) =					\$ 70,936.00
Engineering* (16% of Total Construction Cost) =					\$ 56,750.00

* Prices area rounded to the nearest dollar.