



## PI/T COMMITTEE – 10/24/2023 AGENDA ITEM REPORT

<b>Presenter:</b>	Jason Anderson
<b>Meeting Date:</b>	Tuesday, October 24, 2023
<b>Category:</b>	NEW BUSINESS
<b>Type:</b>	ACTION
<b>Subject:</b>	Project ST-010: Lyon Circle Reconstruction Project
<b>Background Information:</b>	<p>The project is proposed to include the complete reconstruction of the road and curb and gutter. The newly constructed road will be narrower than the current circle, a reflection of the very low traffic demand for the dead-end circle. In addition, sanitary sewer will be replaced and the water main in the circle will be extended to the end of the circle and a fire hydrant will be added to the dead end.</p> <p>This item was previously presented at the 02/14/2023 PI/T meeting, and Resolution 23-011, the “Resolution Ordering Preparation of Feasibility Report on Improvement” was adopted at the 02/14/2023 City Council meeting.</p> <p>This project is being brought forward again for discussion with PI/T. City staff is looking for direction regarding this project.</p>
<b>Fiscal Impact:</b>	<p>The project is identified in our 2024 CIP at a total cost of approximately \$282,000.</p> <p>All improvements are proposed to be assessed according to the current Special Assessment Policy, including but not limited to participation from Marshall Municipal Utilities, Wastewater Department, Surface Water Management Utility Fund and Ad Valorem participation. Final approval of the project must include determination of funding sources.</p>
<b>Alternative/ Variations:</b>	No alternative actions recommended.
<b>Recommendations:</b>	that the PI/T recommend approval of the provided layout and general design and continue to move forward with the project.