Bike Trail Maintenance Cost Estimates

Preservation Treatments

<u>Treatment</u>	<u>Quantity</u>	<u>Contractor</u>	<u>Quote</u>	<u>Total</u>	
US 59 (Susan Dr to Bo	yer Dr)				
Crack Seal	700 LF	Bargen	\$2,450/LS	\$ 2,450.00	
RePlay	1500 SY	Bargen	\$5,100/LS	\$ 5,100.00	
RePlay midNITE	1500 SY	Bargen	\$5,400/LS	\$ 5,400.00	
Seal Coat	1500 SY	Bargen	\$5,265/LS	\$ 5,265.00	
Fog Seal	1500 SY	Bargen	\$5,062.50/LS	\$ 5,062.50	
Fog Seal	1500 SY	Pearson	\$1.75/SY	\$ 2,625.00	
		Best Qu	ote For Section	\$ 5,075.00	Bargen (Crack Seal), Pearson (Fog S

Country Club (CR 7 to 1203-1207 Country Club Driveway)

		Best Quote For Section:			2,975.00	Pearson (Fog Sea
Fog Seal	1700 SY	Pearson	\$1.75/SY	\$	2,975.00	
Fog Seal	1700 SY	Bargen	\$5,735.90/LS	\$	5,735.90	
Seal Coat	1700 SY	Bargen	\$5,967/LS	\$	5,265.00	
RePlay midNITE	1700 SY	Bargen	\$6,120/LS	\$	6,120.00	
RePlay	1700 SY	Bargen	\$5,780/LS	\$	5,780.00	

Both Sections Combined

Crack Seal and "Black Oil" S	Seal	Roger Hook	\$9,067/LS	\$ 9,067.00
Crack Seal and Fog Seal	Bargen/P	earson Bros.	\$8,050/LS	\$ 8,050.00
Total Recomm	ended for Both	Preservation	Treatments:	\$ 8,050.00

Rehabilitation Treatments

Country Club (1203-1207 Country Club Driveway to Eastwood Ave)

Overlay	69 Tons	Duininck	\$150/Ton	\$ 10,350.00	
DeVito/CC East Ped	1 Each	Hisken	\$3,167/Ea		
DeVito/CC West Ped	1 Each	Hisken	\$4,248.50/Ea	\$ 11,506.50	
Eastwood/CC West Ped	1 Each	Hisken	\$4,091/Ea		
DeVito/CC East Ped	1 Each	Hess	\$3,333/Ea		
DeVito/CC West Ped	1 Each	Hess	\$4,084.50/Ea	\$ 11,380.50	
Eastwood/CC West Ped	1 Each	Hess	\$3,963/Ea		
	\$ 21,730.50				

Westwood (CR 7 to Trail Split)

Overlay	106 Tons	Duininck \$150/Ton		\$ 15,900.00
CR 7 East Ped	1 Each	Hisken	\$6,315/Ea	\$ 6,315.00
CR 7 East Ped	1 Each	Hess	\$5,730/Ea	\$ 5,730.00
	\$ 21,630.00			

Total Recommended Maintenance Costs: \$ 51,410.50

Optional Add-on Trail Segments

Preservation Treatments

<u>Treatment</u>	Quantity	<u>Contractor</u>	<u>Quote</u>	<u>Total</u>
TH 23 (Clarice Ave to TH 19)				
Fog Seal	5170 SY	Pearson	\$1.75/SY	\$ 9,047.50

Trails by Tiger Pond/Hospital

Crack Sealing	0.6 miles	Bargen	\$10,000/mile	\$	6,000.00	Estimate based on prev
Fog Sealing	3070 SY	Pearson	\$1.75/SY	\$	5,372.50	
		Total For Segment			11,372.50	

Trails by Channel Parkway Softball Complex

Crack Sealing	0.6 miles	Bargen	\$10,000/mile	\$	6,000.00	Estimate based on prev
Fog Sealing	3625 SY	Pearson	\$1.75/SY	\$	6,343.75	
		Total For Segment			12,343.75	

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