

COST BREAKDOWN

Project ST-012-2025: S Hill Street / S Minnesota Street / Charles Avenue Reconstruction Project

CITY OF MARSHALL, MINNESOTA

Per Final Pay Request #8 dated 12/02/2025 - RESOLUTION 26-XXX - RESOLUTION ADOPTING ASSESSMENT - 05/26/2026

ITEM	TOTAL	SPECIAL ASSESSMENTS	WASTEWATER FUND	MMU	Mn/DOT	SURFACE WATER MANAGEMENT UTILITY	AD VALOREM
SANITARY SEWER	\$72,860	\$17,458	\$55,402				
WATERMAIN	\$190,527	\$0		\$190,527			
STORM SEWER	\$8,787	\$0				\$8,787	
DRIVEWAY	\$726	\$726		\$0			\$0
ALLEY	\$105,401	\$45,168		\$45,178			\$15,056
SIDEWALK	\$3,259	\$3,259					\$0
STREET	\$756,106	\$122,689	\$29,995	\$80,196	\$0	\$5,392	\$517,834
TOTALS	\$1,137,665	\$189,299	\$85,397	\$315,900	\$0	\$14,179	\$532,890
% PARTICIPATION	100.0%	16.6%	7.5%	27.8%	0.0%	1.2%	46.8%

CONTRACT AMOUNT	980,746.10
CONTINGENCIES	0.00 ^{0%}
	980,746.10
ENG. & ADMIN.	156,919.38 ^{16%}
	1,137,665.47