

City of Marshall

Schedule of Property Taxes Levied

		Actual Levy	Actual Levy	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
101	General Fund Levy	4,541,788	4,778,647	5,074,220	5,327,931	5,594,328	5,874,044	6,167,746	6,476,133	6,799,940	7,139,937	7,496,934
401	Capital Equipment Levy	400,000	400,000	400,000	450,000	500,000	550,000	600,000	650,000	700,000	750,000	750,000
495	Street Capital Fund	-	250,000	350,000	450,000	600,000	775,000	885,000	950,000	1,050,000	1,050,000	1,050,000
208	Special Levy (EDA)	125,000	135,000	135,000	137,000	139,000	141,000	143,000	145,000	147,000	149,000	151,000
	Tax Abatements	-	-	17,000	33,773	24,340	13,456	8,770	6,536			
	<i>Special Levy (Debt Service)</i>											
321	2010A G.O. Capital Improvement Bonds	51,854	43,257	53,467	51,336	54,263	51,782	51,782	-	-	-	-
325	2015A G.O. CIP Bonds	55,361	54,416	53,471	52,526	51,463	55,650	54,075	-	-	-	-
359	2015B G.O. Public Improvement Bonds	51,814	51,305	50,796	50,287	53,873	-	-	-	-	-	-
360	2016B G.O. Public Improvement Bonds	263,368	264,860	260,998	110,136	109,214	108,292	-	-	-	-	-
362	2017A G.O. Public Improvement Bonds	171,395	164,791	162,112	167,805	126,749	123,795	120,487	122,430	68,965	-	-
369	2011B G.O. Public Improvement Bonds	89,408	86,662	90,342	88,505	86,520	88,830	90,930	92,820	-	-	-
373	2014C G.O. Public Improvement Bonds	140,491	75,000	-	-	-	-	-	-	-	-	-
374	2015A G.O. Street Reconstruction Bonds	94,054	92,794	96,784	95,419	93,883	92,348	90,300	100,000	-	-	-
375	2018A G.O. Public Improvement Bonds	136,450	125,000	125,000	120,000	120,000	115,000	115,000	110,000	110,000	105,000	100,000
376	2016C G.O. Public Improvement Bonds	193,620	191,100	193,830	191,205	193,830	191,100	193,620	190,785	193,200	190,260	192,570
377	2017B G.O. Public Improvement Bonds	52,523	43,281	42,546	41,940	41,333	40,727	45,150	44,100	43,050	-	-
394	2020A City Hall	87,815	250,000	239,103	237,791	235,953	238,841	235,691	234,851	238,841	236,951	239,891
378	2020B	50,000	50,000	118,028	119,156	120,178	115,845	116,762	91,325	92,557	-	-
	2021 Bonding (1,000,000, 5% 10 Years)			50,000	157,500	152,250	147,000	141,750	136,500	131,250	126,000	120,750
	2022 Bonding				50,000	157,500	152,250	147,000	141,750	136,500	131,250	126,000
	2023 Bonding						157,500	152,250	147,000	141,750	136,500	131,250
	2024 Bonding						25,000	75,000	72,500	70,000	67,500	65,000
	2025 Bonding							25,000	75,000	72,500	70,000	67,500
	2026 Bonding								25,000	75,000	72,500	70,000
	2027 Bonding									25,000	75,000	72,500
	2028 Bonding										25,000	75,000
	2029 Bonding											25,000
	2030 Bonding											
	Total Levy	6,785,471	7,056,113	7,512,698	7,932,308	8,454,677	9,057,459	9,459,313	9,811,730	10,095,553	10,324,898	10,733,395
		6.43%	3.99%	6.47%	5.59%	6.59%	7.13%	4.44%	3.73%	2.89%	2.27%	3.96%