

	Project Estimate	PSIG funding	Local portion	MMU portion	City portion	City paid to date	City remaining cost	Resolution	4430 over estimated max.
All \$ pre-bid									
pre-design	\$ 9,043,000	\$ 7,000,000	\$	900,000	1,143,000		\$	1,715,000	
fully designed 2019	\$ 10,161,651	\$ 7,000,000	\$	900,000	2,261,651	712,674	1,548,977	1,715,000	546,651
fully designed 2020	\$ 10,606,000	\$ 7,000,000	\$	900,000	2,706,000	712,674	1,993,326	1,715,000	991,000
March 26 2019	\$ 10,606,000	\$ 7,000,000	\$ 3,606,000	1,596,016	2,009,984	712,674	1,297,310	1,715,000	294,984
percentage share				44.26%	55.74%				