MARSHALL
CULTIVATING THE BEST IN US

Presenter:	Jason Anderson
Meeting Date:	Monday, October 7, 2024
Category:	NEW BUSINESS
Type:	ACTION
Subject:	ST-015: College Drive Reconstruction Project - Assessments
Background Information:	The 2025-2026 College Drive Reconstruction project bid opening date is set for December 6, 2024. With construction expected to begin in Spring 2025, City staff would like to confirm our proposed plan for project special assessments. Local costs on the 2025-2026 project is estimated at roughly $8.3M. Costs will be shared by Marshall Municipal Utilities, Wastewater Department, Surface Water Management Utility, and the Marshall Municipal State Aid funds. In addition, City staff has secured Local Road and Bridge Program grant funding in the amount of roughly $1.3M, and MnDOT is sharing over $1M in RAISE grant funds for this project. Costs that are typically assessed on local projects include sanitary sewer service lines, private sidewalk walk-ups, driveway costs in excess of 12-FT width, and street costs remaining following utility participation in street costs. With this project, MnDOT is paying for all highway costs, driveway costs, and private walk-up costs. Costs that would be eligible for assessment to property owners include sanitary sewer service lines and local costs for parking lanes on the State highway. MnDOT is charging the City of Marshall 10% of parking lane costs, in accordance with their cost participation policy. City staff is proposing to special assess all costs associated with sanitary sewer service lines on this project. City staff is not proposing to assess the local share of parking lane costs because the local share is estimated in our current cooperative agreement at less than $2,000. With concurrence from the PI/T Committee, City staff will bring a feasibility report forward at a future City Council meeting.
Fiscal Impact:	
Alternative/ Variations:	No alternative actions recommended.
Recommendations:	Recommend to special assess sanitary sewer service lines to each benefitting property.