



## CITY OF MARSHALL AGENDA ITEM REPORT

<b>Presenter:</b>	Jason Anderson																																																						
<b>Meeting Date:</b>	Tuesday, January 10, 2023																																																						
<b>Category:</b>	CONSENT AGENDA																																																						
<b>Type:</b>	ACTION																																																						
<b>Subject:</b>	Project ST-002-2023: Bituminous Overlay Project – Consider Authorization to Advertise for Bids.																																																						
<b>Background Information:</b>	<p>City staff has completed plans and specifications for our yearly city street mill and overlay project. Attached is the plan cover sheet that identifies each street that is scheduled to receive a mill and overlay treatment.</p> <p>Proposed streets include:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Street</th> <th style="text-align: center;">From-To</th> </tr> </thead> <tbody> <tr><td>Tiger Drive (Mill All)</td><td>T.H. 23 to 400' North of Victory Drive</td></tr> <tr><td>Mercedes Street</td><td>T-Bird Drive to T-Bird Drive</td></tr> <tr><td>Viper Trail</td><td>Mercedes Drive to 120' East</td></tr> <tr><td>Birch Street</td><td>N. Hill Street to N. Bruce Street</td></tr> <tr><td>Poplar Street</td><td>N. Hill Street to N. Bruce Street</td></tr> <tr><td>Pine Street</td><td>N. Hill Street to N. Bruce Street</td></tr> <tr><td>N. Hill Street (Mill All)</td><td>Boxelder Av to end of Curb (350' N. of College Dr)</td></tr> <tr><td>Floyd Wild Drive</td><td>Susan Intersection to Canoga Park Dr.</td></tr> <tr><td>Canoga Park Drive</td><td>T.H. 23 to 726' East</td></tr> <tr><td>Whitney Circle (Mill All)</td><td>All</td></tr> <tr><td>Whitney Circle</td><td>Leveling for island removal</td></tr> <tr><td> </td><td> </td></tr> <tr> <th style="text-align: center;">North 7th Street ADM Truck Lane 2" Mill and Overlay</th> <th style="text-align: center;">From-To</th> </tr> <tr><td>North 7th Street (2" Mill All)</td><td>Erie Road to Tree Dump Entrance</td></tr> <tr><td>ADM Truck Lane (2" Mill All)</td><td>Erie Road to Tree Dump Entrance</td></tr> <tr><td> </td><td> </td></tr> <tr> <th style="text-align: center;">Wastewater 1.5" Mill and Overlay Project</th> <th style="text-align: center;">From-To</th> </tr> <tr><td>Main Lift Station Driveway (Mill All)</td><td>Off Kossuth Street</td></tr> <tr><td>WWTP Collections Shop Parking Lot (Mill All)</td><td>Located at the WWTP</td></tr> <tr><td>WWTP Trickling Filter Driveway (Mill All)</td><td>Located at the WWTP</td></tr> <tr><td>T.H. 23 Lift Station (Mill All)</td><td>Off T.H. 23 by SMSU</td></tr> <tr><td> </td><td> </td></tr> <tr> <th style="text-align: center;">Alternate Streets</th> <th style="text-align: center;">From-To</th> </tr> <tr><td>Rainbow Drive</td><td>Madrid Street south to Railroad Tracks</td></tr> <tr><td>Robert Street (Mill All)</td><td>Saratoga Street to Lawrence Street</td></tr> <tr><td>Colt/Winchester/Camelot</td><td>All</td></tr> </tbody> </table> <p>This memo is intended to introduce the project and authorize staff to advertise for bids. Bid opening and award date to be determined.</p>	Street	From-To	Tiger Drive (Mill All)	T.H. 23 to 400' North of Victory Drive	Mercedes Street	T-Bird Drive to T-Bird Drive	Viper Trail	Mercedes Drive to 120' East	Birch Street	N. Hill Street to N. Bruce Street	Poplar Street	N. Hill Street to N. Bruce Street	Pine Street	N. Hill Street to N. Bruce Street	N. Hill Street (Mill All)	Boxelder Av to end of Curb (350' N. of College Dr)	Floyd Wild Drive	Susan Intersection to Canoga Park Dr.	Canoga Park Drive	T.H. 23 to 726' East	Whitney Circle (Mill All)	All	Whitney Circle	Leveling for island removal			North 7th Street ADM Truck Lane 2" Mill and Overlay	From-To	North 7th Street (2" Mill All)	Erie Road to Tree Dump Entrance	ADM Truck Lane (2" Mill All)	Erie Road to Tree Dump Entrance			Wastewater 1.5" Mill and Overlay Project	From-To	Main Lift Station Driveway (Mill All)	Off Kossuth Street	WWTP Collections Shop Parking Lot (Mill All)	Located at the WWTP	WWTP Trickling Filter Driveway (Mill All)	Located at the WWTP	T.H. 23 Lift Station (Mill All)	Off T.H. 23 by SMSU			Alternate Streets	From-To	Rainbow Drive	Madrid Street south to Railroad Tracks	Robert Street (Mill All)	Saratoga Street to Lawrence Street	Colt/Winchester/Camelot	All
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<b>Fiscal Impact:</b>	<p>Current project estimate for mill and overlay is \$859,247, including all streets shown above (excluding "Alternate Streets") and ADA sidewalk ramp work.</p> <p>Proposed funding for the project is as follows: -2023 Street Department budget includes \$625,000. -2023 Wastewater budget includes approximately \$149,500. -ADM per MOU dated 12/27/2022 provides for approximately \$115,065. (Per MOU, actual project quantities and costs will be utilized for determination of costs to be billed to and paid by ADM.)</p>
<b>Alternative/ Variations:</b>	No alternative actions recommended.
<b>Recommendations:</b>	that the Council authorize advertisement for bids for Project ST-002-2023: Bituminous Overlay Project.