



CITY OF MARSHALL AGENDA ITEM REPORT

Meeting Date:	Tuesday, May 10, 2022
Category:	NEW BUSINESS
Type:	ACTION
Subject:	Project AP-003: Snow Removal Equipment (SRE) and Aircraft Rescue Firefighting Facility (ARFF) – Consider Proposal for Design Phase Services with TKDA.
Background Information:	<p>Attached is a Proposal for Design Phase Services with TKDA for the SRE Facility at the Airport. At the 04/26/2022 meeting, the City Council authorized City and TKDA staff to submit requests for federal and State grant funding for this project. The grant application was submitted on 04/29/2022. Securing grant agreements to utilize AIP funds and State grant dollars for project design is critical to ensure that the City remains on target for future project bidding and construction.</p> <p>The services under this proposal may be authorized contingent upon the receipt of the federal and State grant agreements.</p>
Fiscal Impact:	<p>Design phase services with TKDA total \$255,000.</p> <p>Total design cost in our request for grant funding is \$297,000.00. This total includes \$7,000 in local project costs and \$35,000 reimbursement for our pre-design study.</p> <p>Federal Airport Improvement Program (AIP) funding for fiscal year 2022 is requested in the amount of \$132,448.00 for 90% of the federally eligible work. State funding is requested in the amount of \$112,242.75 for a 70% State funding share on federally ineligible portions of the facility, and a 5% match on the federally eligible work. The remainder will be funded with local funds in the amount of \$52,309.25.</p>
Alternative/ Variations:	No alternative actions recommended.
Recommendation:	that the Council authorize execution of the attached Proposal for Design Phase Services for the SRE Facility at the Airport with TKDA in the amount of \$255,000 with services under this proposal contingent on receipt of the federal and State grant agreements.