	2021 Levy	Proposed 2022 Levy	% Change
	7,254,007.00	7,689,100.00	6.00%

Way to Reduce Levy

Reduce Health Insurance Savings		(73,000)	This is the savings from switching insurance carriers
Reduce Capital - for Enterprise Leasing		(50,000) x	This is the savings from Enterprise Rentals for vehicle purchases
		(123,000)	

% Change from 2021	*4.30%*	
Proposed 2022 Levy	**7,566,100**	

Cut Additional Street Employee	(74,000)	Savings if the additional street worker is cut from the 2022 budget

% Change from 2021	*3.28%*	
New Proposed 2022 Levy	**7,492,100**	

Reserve Spending List	
Timeclock Plus	11,000
Tax Court Appeals	15,000
Tax Abatements	32,716
Marketing	15,000
LEC Roof Repairs	25,000
Animal Impound Furance & Fence	5,000
Airport Zoning Ordinace	15,000
TKDA Sre Bldg Project	30,000
	148,716

Bonding - Ways to Reduce	2,645,157	
Reserve Spending		
Storage/Land Purchase	(350,000)	
City Hall Plaza	(120,000)	
Parking Lot Purchase	(500,000)	Find a different funding source or improvement plan (ie. TIF or find developer)
Bonding Reduced Total	1,675,157	

2023 Levy % Impact	
If Bonding for 2.5 million	3.5 - 4.0%
If Bonding for 2 million	3.0 - 3.5%
If Bonding for 1.5 million	2.5 - 3.0%
If Bonding for 1 million	1.5 - 2.0%