

CITY OF MARSHALL, MINNESOTA
TAX LEVY COMPARISON

	PAYABLE 2018	PAYABLE 2019	PAYABLE 2020	PAYABLE 2021	PAYABLE 2022
General Fund Levy	\$ 4,532,041	\$ 4,541,788	\$ 4,778,647	\$ 4,957,530	\$ 5,157,668
Tax Abatements					\$ 32,716
Capital Equipment Levy	\$ 350,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 350,000
Street Capital Fund			\$ 250,000	\$ 275,000	\$ 350,000
Special Levy (Library)	\$ -	\$ -			
Special Levy (EDA)	\$ 120,000	\$ 125,000	\$ 135,000	\$ 135,000	\$ 150,000
Special Levy (Debt Service)					
360 2016B G.O. Equipment Certificates	\$ 158,970	\$ 156,030	\$ 158,340	\$ 155,295	
362 2017A G.O. Equipment Certificates	\$ 36,120	\$ 40,425	\$ 39,690	\$ 38,955	\$ 37,853
372 2013A G.O. Equipment Certificates	\$ 114,804	\$ 112,809	\$ -		
321 2010A G.O. Capital Improvement Bonds	\$ 40,916	\$ 51,854	\$ 43,257	\$ 53,467	\$ 45,000
325 2015A G.O. CIP Bonds	\$ 50,951	\$ 55,361	\$ 54,416	\$ 53,471	\$ 52,526
359 2015B G.O. Public Improvement Bonds	\$ 52,323	\$ 51,814	\$ 51,305	\$ 50,796	\$ 50,287
360 2016B G.O. Public Improvement Bonds	\$ 108,155	\$ 107,338	\$ 106,520	\$ 105,703	\$ 110,136
362 2017A G.O. Public Improvement Bonds	\$ 84,316	\$ 95,970	\$ 85,101	\$ 83,157	\$ 89,952
368 2010B G.O. Public Improvement Bonds	\$ 39,598	\$ -	\$ -		
369 2011B G.O. Public Improvement Bonds	\$ 20,525	\$ 21,489	\$ 19,871	\$ 19,509	\$ 29,116
371 2012A G.O. Public Improvement Bonds	\$ 85,118	\$ 89,003	\$ -		
372 2013A G.O. Public Improvement Bonds	\$ 79,363	\$ 78,718	\$ -		
373 2014C G.O. Public Improvement Bonds	\$ 37,123	\$ 140,491	\$ 75,000	\$ -	
374 2015A G.O. Street Reconstruction Bonds	\$ 100,669	\$ 94,054	\$ 92,794	\$ 96,784	\$ 95,419
376 2016C G.O. Public Improvement Bonds	\$ 63,748	\$ 64,646	\$ 60,160	\$ 60,894	\$ 56,243
377 2017B G.O. Public Improvement Bonds	\$ 41,480	\$ 52,523	\$ 43,281	\$ 42,546	\$ 41,940
375 2018A G.O. Public Improvement Bonds	\$ 50,000	\$ 111,450	\$ 100,000	\$ 100,000	\$ 95,000
378 2020B GO Public Improvement Bonds	\$ -		\$ 50,000	\$ 98,028	\$ 94,156
394 2020A Capital Improvement Bond	\$ -	\$ 137,815	\$ 250,000	\$ 239,103	\$ 237,791
379 2021A GO Public Improvement Bond					\$ 155,946
2022 Bonding					
Total Debt Service Levy	\$ 1,164,179	\$ 1,461,790	\$ 1,229,735	\$ 1,197,708	\$ 1,191,365
Special Levy Tax Abatement (Debt Service)					
369 2011B Tax Abatement (Country Club Dr.)	\$ 68,969	\$ 67,919	\$ 66,791	\$ 70,833	\$ 69,389
376 2016C G.O. Tax Abatement (Parkway)	\$ 127,037	\$ 128,974	\$ 130,940	\$ 132,936	\$ 134,962
362 2017A G.O. Tax Abatement (Carr Estates)	\$ 13,248	\$ 35,000	\$ 40,000	\$ 40,000	\$ 40,000
375 2018 G.O. Tax Abatement (Justice Park)		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
378 2020B G.O. Tax Abatement (Freedom Park)				\$ 20,000	\$ 25,000
379 2021A G.O. Tax Abatement (Patriot Park)					\$ 40,000
Total Tax Abatement Debt Service Levy	\$ 209,254	\$ 256,893	\$ 262,731	\$ 288,769	\$ 334,351
TOTAL LEVY	\$ 6,375,474	\$ 6,785,471	\$ 7,056,113	\$ 7,254,007	\$ 7,566,100
Levy Increase	3.80%	6.43%	3.99%	2.80%	4.30%