

**COST BREAKDOWN**

**Project ST-004: Halbur Road Reconstruction Project**

**CITY OF MARSHALL, MINNESOTA**

**Per Pay Request #6 dated 03/16/2023**

<b>ITEM</b>	<b>TOTAL</b>	<b>SPECIAL ASSESSMENTS</b>	<b>WASTEWATER FUND</b>	<b>MMU</b>	<b>Mn/DOT</b>	<b>SURFACE WATER MANAGEMENT UTILITY</b>	<b>AD VALOREM</b>
SANITARY SEWER	\$136,960	\$20,519	\$116,441				
WATERMAIN	\$19,111	\$0		\$19,111			
STORM SEWER	\$255,505	\$0				\$255,505	
DRIVEWAY	\$56,606	\$39,620		\$0			\$16,987
SIDEWALK	\$0	\$0					\$0
STREET	\$834,158	\$298,634	\$158,966	\$1,070	\$0	\$35,705	\$339,783
<b>TOTALS</b>	<b>\$1,302,340</b>	<b>\$358,773</b>	<b>\$275,407</b>	<b>\$20,181</b>	<b>\$0</b>	<b>\$291,210</b>	<b>\$356,769</b>
<b>% PARTICIPATION</b>	<b>100.0%</b>	<b>27.5%</b>	<b>21.1%</b>	<b>1.5%</b>	<b>0.0%</b>	<b>22.4%</b>	<b>27.4%</b>

<b>CONTRACT AMOUNT</b>	<b>1,122,707.21</b>
<b>CONTINGENCIES</b>	<b>0.00</b> <sup>0%</sup>
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	<b>1,122,707.21</b>
<b>ENG. &amp; ADMIN.</b>	<b>179,633.15</b> <sup>16%</sup>
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	<b>1,302,340.36</b>