

**COST BREAKDOWN**

**Project ST-023: W Lyon Street Reconstruction Project (College to 1st)**

**CITY OF MARSHALL, MINNESOTA**

**Per Pay Request #4 (Final) dated 11/01/2022**

<b>ITEM</b>	<b>TOTAL</b>	<b>SPECIAL ASSESSMENTS</b>	<b>WASTEWATER FUND</b>	<b>MMU</b>	<b>Mn/DOT</b>	<b>SURFACE WATER MANAGEMENT UTILITY</b>	<b>AD VALOREM</b>
SANITARY SEWER	\$30,669	\$7,998	\$22,671				
WATERMAIN	\$51,672	\$0		\$51,672			
STORM SEWER	\$8,052	\$0				\$8,052	
DRIVEWAY	\$4,886	\$2,549		\$0			\$2,337
SIDEWALK	\$0	\$0					\$0
STREET	\$372,004	\$56,652	\$46,268	\$79,677	\$0	\$6,666	\$182,741
<b>TOTALS</b>	<b>\$467,283</b>	<b>\$67,199</b>	<b>\$68,939</b>	<b>\$131,349</b>	<b>\$0</b>	<b>\$14,718</b>	<b>\$185,078</b>
<b>% PARTICIPATION</b>	<b>100.0%</b>	<b>14.4%</b>	<b>14.8%</b>	<b>28.1%</b>	<b>0.0%</b>	<b>3.1%</b>	<b>39.6%</b>

<b>CONTRACT AMOUNT</b>	<b>402,830.25</b>
<b>CONTINGENCIES</b>	<b>0.00</b> <sup>0%</sup>
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	<b>402,830.25</b>
<b>ENG. &amp; ADMIN.</b>	<b>64,452.84</b> <sup>16%</sup>
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	<b>467,283.09</b>