



CITY OF MARSHALL AGENDA ITEM REPORT

Presenter:	Jason Anderson
Meeting Date:	Tuesday, March 11, 2025
Category:	NEW BUSINESS
Type:	ACTION
Subject:	Project AP-011: WPA Hangar Apron & Taxilanes Reconstruction Project – Consider Authorization to Advertise for Bids
Background Information:	<p>The existing WPA Hangar Apron and Taxilane pavements are 30 years old and have reached the end of their useful life. The pavement is in poor condition with distress types summarized as alligator cracking, transverse cracking, patching, and surface weathering. The pavement requires full reconstruction to continue safely serving airport operations. The Project will reconstruct 8,830 SY of Taxilane D, Taxilane H and the WPA Hangar Apron pavement and also includes grading & drainage improvements, pavement markings, aircraft tie-downs, and turf establishment.</p> <p>The 2025 airport CIP had included this project in the budget for \$750,000 in total cost (including State and Federal share of project expenses). During budget discussions with Council, it was suggested that this project should not be constructed until 2026. The current cost estimate is \$865,426, including engineering costs. Current estimated funding share for this project is projected as \$320,153 Federal, \$377,407.10 State, and \$167,865.90 local.</p> <p>At the 01/28/2025 meeting, the Council authorized execution of a Professional Services Agreement with TKDA for project formulation and design phase services of the WPA Hangar Apron & Taxilanes Reconstruction Project in an amount not-to-exceed \$70,500.00. At this meeting, staff indicated that engineering design costs would be grant eligible with a future construction project grant request. The project design includes grading the apron area to facilitate better drainage, salvaging existing granular material if possible, and placing a new 4" bituminous surface.</p> <p>The plans and specifications have been prepared by TKDA, and the project is ready to advertise for bids. TKDA plans to begin advertising for bids on March 17th, with a proposed bid opening of April 15th. Though the project will not be allowed to begin construction until 2026, the city must submit a federal grant application prior to April 28th to access fiscal year 2025 Airport Improvement Program (AIP) grant funds. Bids will be reviewed and brought before the City Council for consideration of award on April 22nd. At this meeting, the Council would consider a project award, contingent upon receipt of State and Federal grants.</p> <p>If the Council does not wish to move forward at this time, an alternative would be to wait until Winter 2026 to begin project advertising. The downside to waiting is we cannot guarantee grant awards before August, and this would shorten the construction season for the project.</p>

Fiscal Impact:	The current total cost estimate is \$865,426, with an estimated local cost share of \$167,865.90.
Alternative/ Variations:	Council does not authorize to advertise the project for bids. Advise City staff to wait until Winter 2026 to advertise for bids.
Recommendations:	that the Council authorize advertisement for bids for Project AP-011: WPA Hangar Apron & Taxilanes Reconstruction Project.