



CITY OF MARSHALL AGENDA ITEM REPORT

Presenter:	E.J. Moberg
Meeting Date:	Tuesday, August 25, 2026
Category:	NEW BUSINESS
Type:	INFO
Subject:	Preliminary 2027 Budget
Background Information:	Staff will present the 2027 preliminary budget, including: • Capital requests (all funds) via Capital Improvement Plan • Preliminary tax base changes • Operating budgets and levies • Items impacting budgets and levies • 2027 proposed budgets and tax levies – projected impacts
Fiscal Impact:	
Alternative/ Variations:	Information only
Recommendations:	Information only