



# STAFF REPORT

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**Meeting Type:** Operations Committee/Board of Directors  
**Title:** Wolfback Ridge Tanks Rehabilitation Project (D20009)  
**From:** Alex Anaya, Acting Director of Engineering  
**Through:** Ben Horenstein, General Manager  
**Meeting Date:** December 15, 2023

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*BH*

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**TYPE OF ACTION:**                      Action                      Information                      X                      Review and Refer

**RECOMMENDATION:** Review and refer to a future regularly scheduled Board meeting for contract award

**SUMMARY:** The Wolfback Ridge Tanks Rehabilitation Project (Project) will rehabilitate two 25,000 gallon welded steel water storage tanks constructed in 1997 and located in the City of Sausalito. Staff will be advertising the project in December and open bids in January 2024. If bids are acceptable, staff will make a recommendation for contract award at a future regularly scheduled Board Meeting.

**DISCUSSION:** The Wolfback Ridge Tanks, originally constructed in 1997, consist of two, 25,000 gallon welded steel storage tanks that are located on Wolfback Ridge Road. The tanks are supplied via an 8-inch pipeline from Wolfback Ridge Pump Station.

After 26 years in service, the interior roof and roof rafter system of both tanks have corroded due to failed interior coating and the roof and rafters are in need of replacement. The Wolfback Ridge Rehabilitation Project includes the following scope items for each tank:

- Replace the tank roof plates, roof rafter system, access hatch and anode access holes;
- Replace the tank center vent and center support plate;
- Recoat both the interior and exterior of the tank

The contractor will be required to follow all Federal, State and local regulations pertaining to worker safety, environmental protection, and waste disposal for projects involving heavy metals based paint. Following award of the contract, the contractor will be required to submit written plans describing their methods for complying with Federal, State and local regulations as defined in the contract specifications.

**Budget:**

Engineer's Estimate: \$750,000  
Contingency (15%): \$115,000  
District Labor/Inspection: \$185,000  
Total Budget: \$1,050,000  
Budget Category: A1A01

**Project Implementation:**

Project Advertisement: December 28, 2023  
Bid Opening: January 23, 2024  
Project Award: February 6, 2024  
Estimated Completion Date: May 31, 2024  
Duration: 115 days

**ENVIRONMENTAL REVIEW:** The Director of Engineering has found that the Project is Categorically Exempt pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15301(b), Existing Facilities. The Project qualifies for exempt pursuant to Section 15301(b) inasmuch as the project is a maintenance activity of an existing water storage tank.

**PUBLIC OUTREACH EFFORTS:** Project signs will be posted at the entrance to the tank site. In addition, a project letter to nearby consumers who may be affected by this project will be sent out informing them of the need for the rehabilitation project and the types of minor inconveniences that may occur, i.e. extra traffic, noise, etc. In all cases, the contractor shall be required to take the necessary steps to minimize any inconveniences to the nearby neighborhood.

**FISCAL IMPACT:** The total cost to complete the Wolfback Ridge Rehabilitation Project is estimated at \$1,050,000.

**ATTACHMENT(S):**

1. Site Map