



STAFF REPORT

Meeting Type: Operations Committee/Board of Directors
Title: Facilities Master Plan Update
From: Alex Anaya, Acting Director of Engineering
Through: Ben Horenstein, General Manager
Meeting Date: December 15, 2023

AA *BH*

TYPE OF ACTION: Action X Information Review and Refer

RECOMMENDATION: Receive staff update on the development of the Facilities Master Plan

SUMMARY: The District is developing a Facilities Master Plan to identify any needed upgrades for routine maintenance, to meet safety requirements, and to assess the overall work environment to ensure a productive workforce.

DISCUSSION: The District has begun the development of a Facilities Master Plan. The Facilities Master Plan effort is focused on the assessment of the District's following workplace environments: the Administration Building at 220 Nellen Avenue; the Corporation Yard and Warehouse at 240 Tamal Vista Blvd. (across the street from the Administration Building); and the Sky Oaks Headquarters on the watershed.

Staff will share initial findings that indicate, with the current downturn in the commercial real estate market, there may be a cost-effective opportunity to relocate the staff and potentially sell the property at 220 Nellen.

ENVIRONMENTAL REVIEW: Not applicable.

FISCAL IMPACT: None.

ATTACHMENT(S): None.