



STAFF REPORT

Meeting Type: Board of Directors
Title: General Manager's Report May 2026
From: Ben Horenstein, General Manager
Meeting Date: June 16, 2026

TYPE OF ITEM: X Action Information

RECOMMENDATION: Approve Report

SUMMARY:

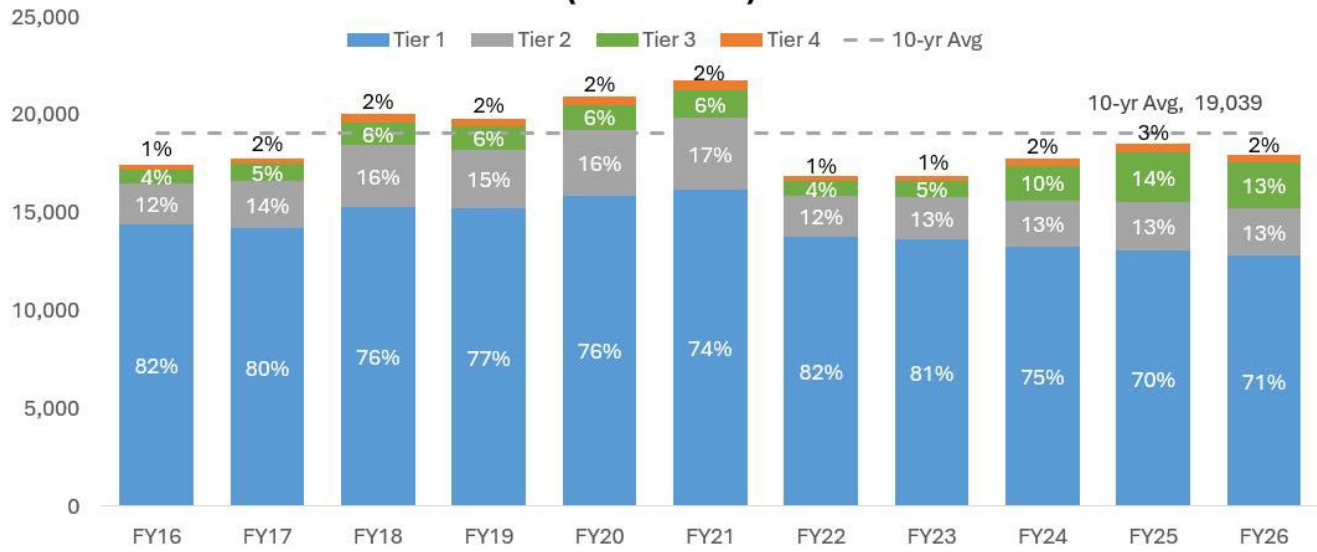
A. HIGHLIGHTS:

- The daily average net production for the month of May 2026 was 20.6 MGD compared to 23.3 MGD for the month of May 2025. Typical usage for May is 26.0 MGD.
- Staff had a preliminary meeting on the Greenbrae Boardwalk Pipeline Replacement Project at the Marin Project Coordination Meeting. The Greenbrae Boardwalk PRP will replace approximately 2,200 feet of 4-inch pipe that has had multiple leaks and is located over the bay, serving 55 residents that live on the bay. Engaging the regulators early on in the design process will ensure that staff obtain all the appropriate environmental permits necessary to construct this project.
- Staff responded to 1,435 underground service alert tickets and marked out approximately 46,311 feet (~8.77 miles) of pipe in the month of May, helping ensure that District underground infrastructure is not damaged by contractors or homeowners during excavation work.
- Assistant Utility Maintenance Worker recruitment skills testing was conducted at Pelican Way Yard. Candidates participated in a series of hands-on exercises designed to evaluate core competencies essential to the role. The assessment included basic wood framing applications, vehicle operations, pipe flange assembly, excavation tasks, material lifting and carrying, setting a concrete meter box to grade, and tool identification. These exercises are designed to provide a comprehensive evaluation of each candidate's practical skills, safety awareness, and readiness to perform common duties associated with the Assistant Utility Maintenance Worker position.
- The District continued implementation of BFFIP Year 7 through May 2026 and wrapped up the Broom Maintenance. From February through May roughly 50 individuals in total were assigned to various Broom projects and the District anticipates reporting over 890 acres of broom managed this season.
- The Watershed partnered with Engineering on a facilities wildfire hardening project to initiate

vegetation clearance and hardscaping install around 49 Pump Stations throughout the District's footprint.

- Marin County Fire Dept's Tam Crew arrived at the Watershed in May and prepped approximately 120 acres of Oak Woodland habitat in the Pine Point and Knob I units for Prescribed Burns later this summer.
- Fisheries staff captured and tagged the third highest number of Coho Salmon in the District's twenty-year history of smolt trap monitoring on Lagunitas Creek.
- The District awarded a \$985K construction contract to Hanford Applied Restoration and Conservation to complete Phase 1C of the Lagunitas Creek Enhancement Project in summer 2026.
- District hosted Roads and Trails Management Plan Community Workshop on May 30th.
- A bilingual outing at Lake Lagunitas engaged community leaders from the Multicultural Center of Marin in a walk and talk about water supply and watershed health

TIER CONSUMPTION AS OF MAY 2026 (Acre Feet)



AWARDED GRANTS					
PROJECT	FUNDER	FUNDING OPPORTUNITY	DESCRIPTION	STATUS	AWARD AMOUNT
Marin City and Canal Pipeline Replacement Project	DWR	Prop.1. Round 2 IRWM Disadvantaged Community	Replacing aging transmission lines and laterals in Marin City and San Rafael's Canal District	Awarded; in progress and on track.	\$6,408,000
Forestry Corps	CCNB		Workforce development; state funding directly to CCNB to fund crews working on the watershed	Awarded; in progress and on-track.	\$500,000
Lagunitas Creek Salmonid Spawning Gravel Improvement Project - Phase 2 Design	CDFW	Fisheries Restoration Grant Program (FRGP)	Lagunitas Creek Coho Habitat Enhancement Plan - 100% Designs for Phase 2 Sites (7, 8, 9, 10, 11); CEQA	Awarded; in progress and on-track.	\$599,689
Lagunitas Creek Salmonid Spawning Gravel Improvement Project	DWR	Riverine Stewardship Program (RSP)	This project will inject 1,700 tons of clean river-run gravel just below Peters Dam and Kent Lake at two sites within Lagunitas Creek and is part of our larger effort to restore 4 miles of Lagunitas Creek to its historical geomorphic condition.	Awarded; in progress and on-track.	\$590,000
Lagunitas Creek Salmonid Spawning Gravel Improvement Project	USBR		Gravel augmentation for Lagunitas Creek Sites 1-3	Awarded; in progress and on-track. No-cost extension was executed to extend through 2026 construction.	\$1,400,000
Rain Water Harvesting Project	MCSTOPP		Barells for customers	Awarded; in progress and on-track.	\$15,032
Water Conservation: turf rebates	USBR	Water and Energy Efficiency Grant (WEEG)	Turf rebates	Awarded; in progress and on track	\$722,925
Lagunitas Creek Salmonid Spawning Gravel Improvement Project	CDFW	Prop 1	Lagunitas Creek Restoration Sites 1-6	Awarded; in progress and on track	\$4,659,898
Azalea Hill Trail Restoration	California State Parks	Recreational Trails Program (RTP)	Azalea Hill Restoration	Awarded; closeout package and final invoice have been submitted and are under review.	\$952,657
One Tam Regional Forest Health Project	CA WCB		BFFIP implementation	Awarded; in progress and on-track.	\$4,260,000
Water Resources - Modeling	USBR	WaterSMART Applied Science	Funding for weather modeling to inform water resources management	Awarded; in progress.	\$150,628.00
One Tam Regional Forest Health Project Phase II	CAL FIRE	California Climate Investments Department of Forestry and Fire Protection Forest Health Program 2023-2024	BFFIP Implementation for 2-3 years	Awarded; in progress and on-track.	\$6,966,078
Lagunitas Creek Salmonid Spawning Gravel Improvement Project	Wildlife Conservation Board	Restoration	Funding for construction of Phase 2A in 2027	Secured	\$1,109,000
Water Supply	U.S. Army Corps of Engineers	Water Resources Development Act 2022	\$2M for Marin Water is written into the current FY26 Army Corps funding bill.	Secured; Marin Water was written into the FY26 Army Corps workplan. Staff have begun coordinating with USACE SF.	\$2,000,000
TOTAL FUNDED:					\$30,333,907

PENDING GRANTS					
PROJECT	FUNDER	FUNDING OPPORTUNITY	DESCRIPTION	STATUS	AMOUNT REQUESTED
Water Supply	USACE	FY27 Congressionally Directed Spending Requests	Staff is pursuing funding through the congressional directed spending request process for the offices of Rep. Huffman, Sen. Padilla, and Sen. Schiff.	Rep. Huffman: Declined Sen. Padilla: Pending Sen. Schiff: Pending	\$3M
One Tam Block Grant	California Natural Resources Agency	Block/Regional Grant	One Tam block grant request to CNRA to increase the pace and scale of forestry work between FY26 and FY32. Total request across One Tam agencies is \$28,378,435. MMWD's request of \$10,371,070 would enable us to complete an estimated 2,700 additional treatment acres during the project period. Submitted 7/2/25.	Pending	\$10,371,070
Cash for Grass Turf Replacement	USBR	WaterSMART Small-Scale Water Efficiency	Funds requested to support the FY28-FY29 Cash for Grass rebates.	Staff submitted a full proposal on 6/1/26.	\$83,250
Beneficial Gravel ReUse	CDFW	Fisheries Restoration Grant Program (FRGP)	Approximately 50% of historic anadromous salmonid habitat in the Lagunitas Creek watershed lies above Seeger Dam (Nicasio Reservoir) and Peters Dam (Kent Lake). These dams and past land management practices have reduced spawning gravel needed for endangered CCC coho salmon and threatened CCC steelhead. Marin Water has monitored these species for over 25 years and implemented restoration efforts, including gravel augmentation. This project will create a long-term plan for beneficial gravel reuse in the watershed.	Staff submitted a concept proposal on 3/2 and consulted with CDFW. CDFW indicated the project is a good fit and well-designed. Update: the full proposal opened on May 5; staff will submit a proposal for \$242,000 by the 6/2 deadline.	\$400,000

OPEN FUNDING OPPORTUNITIES					
PROJECT	FUNDER	FUNDING OPPORTUNITY	DESCRIPTION	STATUS	TIMELINE
BFFIP	CAL FIRE	Forest Health Program	Funds for active restoration and reforestation activities aimed at providing for more resilient and sustained forests. As in past Forest Health phases, the District will apply as part of the One Tam collaborative. Total One Tam Request: \$7,893,175 Marin Water Request: \$3,822,934	Submitted pre-proposal 3/28/26. Update: One Tam has been invited to submit a full proposal.	Closes June 29, 2026
BFFIP	CAL FIRE	Regional Wildfire & Landscape Resilience	The CAL FIRE Regional Wildfire and Landscape Resilience Grants fund collaborative, multi-benefit projects—such as hazardous fuels reduction, prescribed burns, and reforestation—to reduce wildfire risk and improve ecosystem health. The District will apply as part of the One Tam collaborative.	In progress	Pre-Application closes June 29th, 2026
Infrastructure Hardening	CAL FIRE	Wildfire Prevention Grants	Funds for projects in and near fire threatened communities to improve public health and safety while reducing greenhouse gas emissions.	In progress; staff consulted with Marin County Fire 6/1/26. Marin Water will prepare an independent proposal focusing on fuel reduction around critical infrastructure.	Closes July 8, 2026
ARC	USBR	WaterSMART Drought Response	Up to \$1.5M for projects designed to improve drought resilience by developing effective water management strategies and drought contingency plans. \$13.5M total available with 20 awards expected.	In progress	Closes July 28, 2026
TBD	USACE	Report to Congress on Future Water Resources Development	The Annual Report to Congress on Future Water Resources Development provides an opportunity for communities to inform Congress about their interest in a new congressional authorization – or modifying an existing authorization – for specifically authorized Civil Works water resources studies, projects, and environmental infrastructure programs. This Annual Report provides Congress with a list of potential studies and projects to newly authorize and a list of existing study, project, and programmatic authorities to modify. This is the first step in the Water Resources Development Act (WRDA) process.	Staff is reviewing process for next steps	Closes September 1, 2026
TBD	USBR	WaterSMART Enhancing Water Resources	The WaterSMART Enhancing Water Resources Projects funding opportunity supports collaboratively developed projects that benefit multiple water users, improve water supply reliability, and enhance watershed health. Note: this funding opportunity was previously known as Environmental Water Resources Projects.	In progress; evaluating project best fit	Closes September 9, 2026

DISCUSSION:

B. SUMMARY:

- AF = Acre Feet
- Mg/L = milligrams per liter
- MPN = most probable number
- MPY = mils per year
- MG = million gallons
- NTU = nephelometric turbidity units

1. Water Production:

	FY 2025/26		FY 2024/25	
	(million gallons)	(acre-feet)	(million gallons)	(acre-foot)
Potable				
Total production this FY	5,810	17,829	6,536	20,059
Monthly production, May	635	1,948	718	2,203
Daily average, May	20.48	62.84	23.16	71.07
Recycled				
Total production this FY	176.18	540.68	236.38	725.43
Monthly production, May	22.64	69.48	35.22	108.09
Daily average, May	0.73	2.24	1.14	3.49
Raw Water				
Total production this FY	41.39	127.01	57.28	175.79
Monthly production, May	3.23	9.9	-4.28	-13.13
Daily average, May	0.1	0.32	-0.14	-0.42
Imported Water				
Total imported this FY	1,637	5,022	1,593	4,888
Monthly imported, May	78	240	134	410
Reservoir Storage				
Total storage, May	24,691	75,774	24,671	75,712
Storage change during May	-784	-2,405	-897	-2,754
Stream Releases				
Total releases this FY	2,915	8,945	2,698	8,280
Monthly releases, May	173	530	283	870

2. <u>Precipitation:</u>	<u>FY 2025/26 (in.)</u>	<u>FY 2024/25 (in.)</u>
ALPINE	44.76	49.71
BON TEMPE	36.08	46.78
KENT	38.51	54.03
LAGUNITAS	41.72	50.24
NICASIO	26.87	37.09
PHOENIX	38.17	51.98
SOULAJULE	28.01	40.58
Average to date = 51.89 inches		

3. Water Quality:

<u>Laboratory</u>	<u>FY 2025/26</u>	<u>FY 2024/25</u>
Water Quality Complaints:		
Month of Record	14	10
Fiscal Year to Date	145	190
Water Quality Informational Inquiries:		
Month of Record	7	10
Fiscal Year to Date	100	121

The WQ Lab ensured that the water supplied met or surpassed water quality regulations by collecting and analyzing 1,374 analyses on treatment plants and distribution system samples.

Mild steel corrosion rates averaged 3.10 (2.72 – 3.51) MPY. The AWWA has recommended an operating level of <5 MPY with a goal of <1 MPY.

Complaint Flushing: No flushing events were performed to improve water quality for the month on record.

Disinfection Program: 2,639' of new pipeline was disinfected during the month of May. Performed chlorination on 19 water storage tanks to ensure compliance with bacteriological water quality regulations.

Tank Water Quality Monitoring Program: Performed 85 water quality-monitoring events on storage tanks for various water quality parameters this month to help ensure compliance with bacteriological water quality regulations.

Summary:

The Lab analyzed 1,374 treatment plants and distribution water samples, and the water quality department treated 19 tanks for low chlorine and checked an additional 85 tanks for low chlorine residual in May 2026.

4. Water Treatment:

<u>Treatment Results</u>	<u>San Geronimo</u>		<u>Bon Tempe</u>		<u>Ignacio</u>	
	Average	Monthly Goal	Average	Monthly Goal	Average	Monthly Goal
Turbidity (NTU)	0.06	≤ 0.10	0.02	≤ 0.10	0.05	≤ 0.10
Chlorine residual (mg/L)	2.80	2.75 *	2.81	2.75 *	2.76	2.75 *
Color (units)	0.4	≤ 15	0.2	≤ 15	0.1	≤ 15
pH (units)	7.9	7.8*	7.8	7.8*	7.9	8.1**

- * Set monthly by Water Quality Lab
- ** pH to Ignacio is controlled by SCWA

5. Capital Improvement:

- a. Pine Mountain Tank Phase 2 – New Water Tanks Project (D21043): The Pine Mountain Tunnel Tanks Replacement Project is a multi-year two-phased project that will replace the existing Pine Mountain Tunnel. The current project (Phase 2) will construct two 90-foot inside diameter pre-stressed concrete potable water storage tanks, install yard piping and control systems, and complete final site grading.
 - Project Budget: \$19,142,500
 - Monthly Activities: With the project currently under its annual suspension during the Northern Spotted Owl nesting season, the District and its contractor are preparing for construction of the tanks next season. Construction will resume after the prohibition period ends on August 1, 2026, or after biological surveys provide early clearance to begin field work. Project completion is estimated in 2029.

- b. San Geronimo Treatment Plant Roof Replacement Project (D21034): The San Geronimo Treatment Plant Roof Replacement Project is a component of the District’s Capital Improvement Program. This project will remove and replace the existing leaky roof membrane

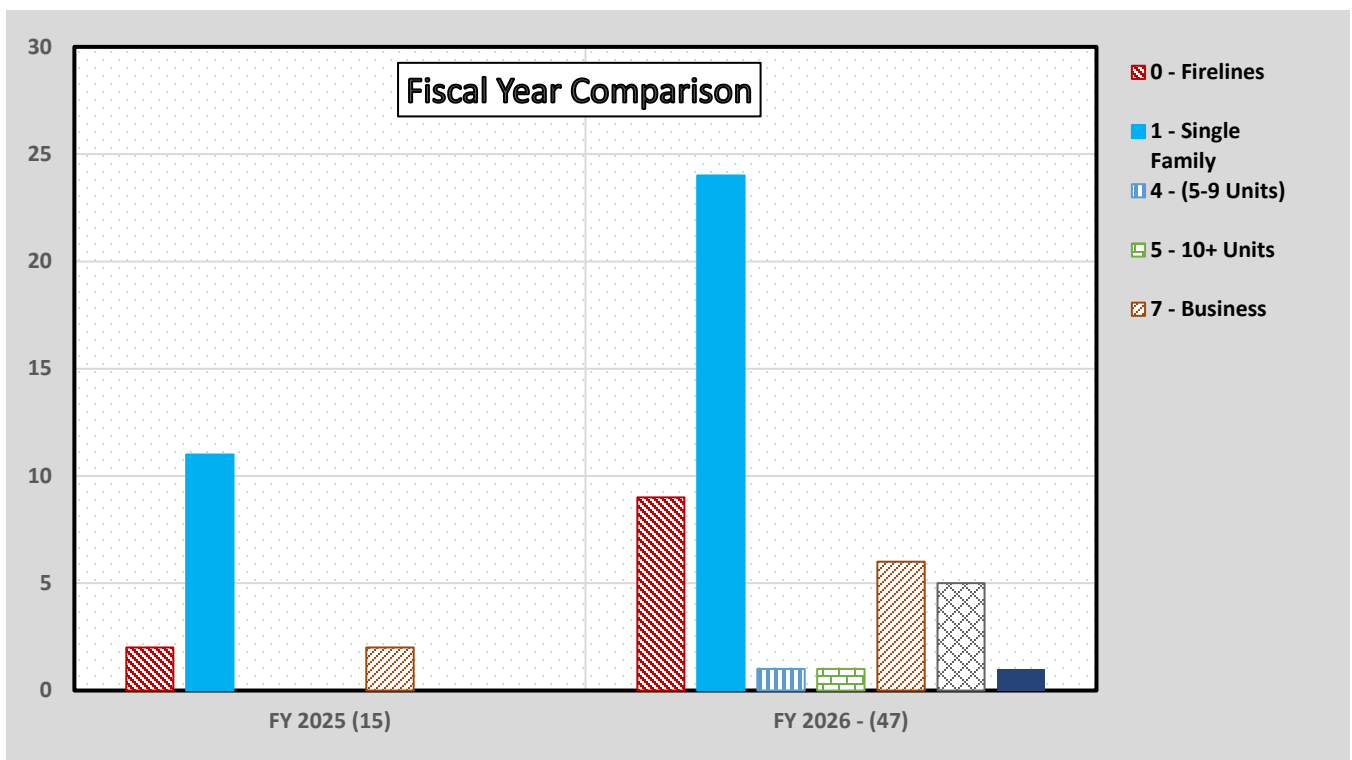
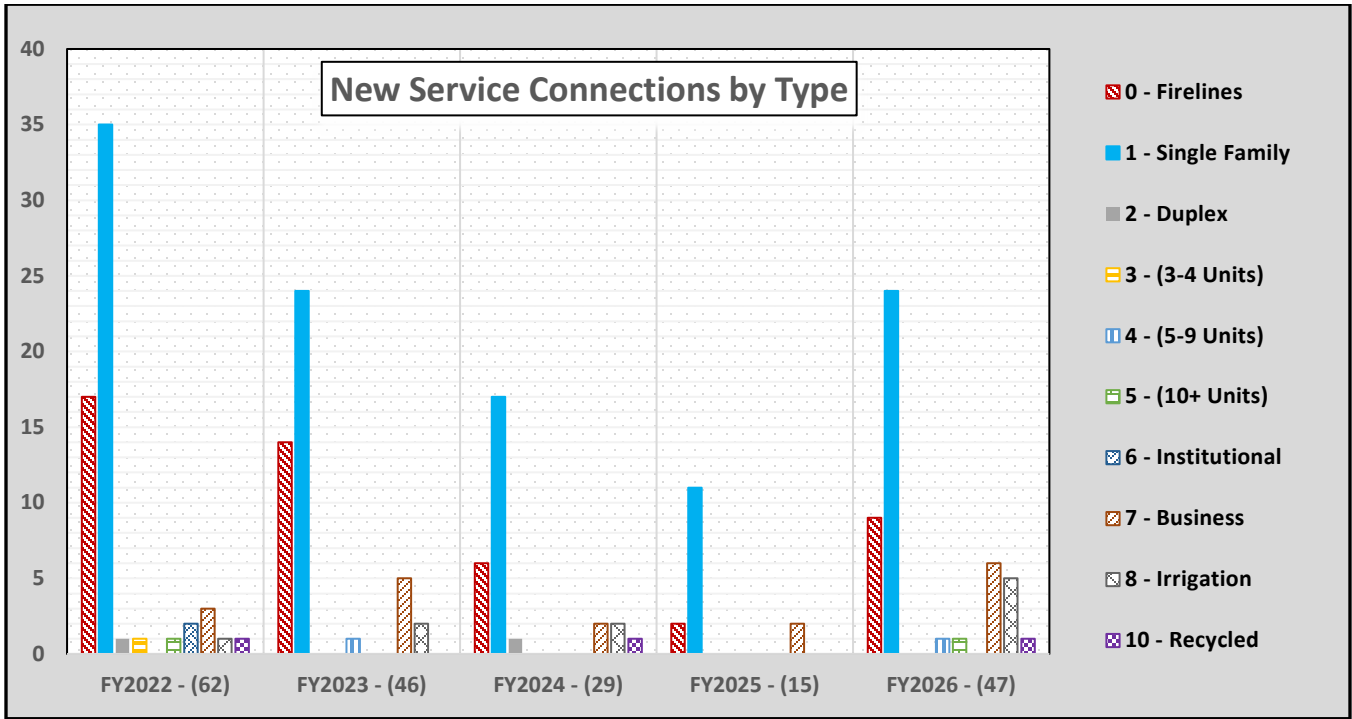
with a new Class A fire-rated thermoplastic polyolefin (TPO) roof membrane and will install fall protection guardrails at the San Geronimo Treatment Plant and North Marin Line Pump Station.

- Project Budget: \$1,495,747
 - Monthly Activities: The Contractor is continuing to fabricate 1,000 linear feet of permanent guardrail to be installed atop the treatment plant roofs, which is anticipated to be performed in June. The remaining scope of work to be completed includes guardrail installations and subsequent roofing system improvements. Project completion is estimated Summer 2026.
- c. Bon Tempe Treatment Plant Backwash Valve Replacement Project (D23008): This project is part of the District's Capital Improvement Program and will address the deteriorating condition of the existing backwash system by replacing existing backwash valves, select pipe, and associated appurtenances.
- Project Budget: \$1,200,960
 - Monthly Activities: The contractor completed all exterior work and the installation of four new 24-inch backwash valves inside the plant. Remaining work includes the installation of 8-inch house water piping and other miscellaneous improvements, anticipated to begin in July and August. Project completion is estimated Summer 2026.
- d. Kastania Pump Station Rehabilitation Project Phase II (D21027): This project will install a single, new high efficiency pump and motor and will incorporate various new drainage features at Kastania Pump Station. The project will also install a new 16" pressure relief valve and 8,000-gallon pressure relief discharge tank at Ignacio Treatment Plant.
- Project Budget: \$3,733,577
 - Monthly Activities: The contractor continues to perform the initial phase of the project, which includes procuring equipment and materials for installation. Field installation work will begin once all materials are procured. Project completion is estimated Summer 2027.
- e. Marin City Phase II Pipeline Replacement Project (GC25005): Marin City Phase II Pipeline Replacement Project is a component of the District's Capital Improvement Program. The Project will install approximately 10,440 feet of 16, 8, 6 and 4-inch welded steel pipe to replace the old, leak prone, seismic deficient cast iron and asbestos cement piping installed as early as 1961.
- Project Budget: \$5,387,010
 - Monthly Activities: The contractor has completed the installation of all underground facilities, including more than 10,440 linear feet of mainline piping and 137 water services. Remaining work includes final asphalt paving and concrete restorations, which are currently underway. The project is estimated to be completed ahead of schedule by July 2026.
- f. Sleepy Hollow Pipeline Replacement Project (F24002): Sleepy Hollow Pipeline Replacement Project is a component of the District's Fire Flow Improvement Program. This Project will install approximately 4,250 feet of new 12-, 8-, and 6-inch welded steel pipe to replace old, leak-prone, fire flow deficient piping installed as early as 1932.
- Project Budget: \$2,328,132

- Monthly Activities: The contractor has completed the installation of all underground facilities, including more than 4,250 linear feet of mainline piping and 60 water services. The contractor is currently performing roadway pavement restoration. Project completion is estimated Summer 2026.
- g. Bolinas Road Pipeline Replace Project (D18026): This project will install approximately 4,350 feet of new 10", 8", 6" and 4" welded steel pipe to replace leak prone cast iron pipe that's over 100 years old.
- Project Budget: \$3,300,855
 - Monthly Activities: The contractor has mobilized to the project site and completed preliminary potholing work to verify locations of existing underground utilities. The contractor begins installing the new water main on June 1. Work is anticipated be completed Fall 2026.
- h. Tocaloma Pump Station Rehabilitation Project (D20008): This project is a component of the District's Capital Improvement Program and rehabilitates the Tocaloma Pump Station. The project consists of various facility improvements including constructing a new seismically resilient and fire-hardened electrical control building, installing new electrical switchgear, replacing five (5) pumps and motors, installing variable frequency drives for each pump, and replacing critical valves and appurtenances.
- Project Budget: \$12,085,685
 - Monthly Activities: The construction contract has been executed and a pre-construction meeting is planned for June. The contractor is preparing initial project submittals, and material and equipment procurement. The estimated completion date is December 2028.
- i. Scenic Avenue Tank Replacement Project (D25025): This project is a component of the District's Capital Improvement Program and replaces an existing 20,000-gallon redwood tank in San Anselmo with a new seismically resilient bolted steel tank.
- Project Budget: \$715,024
 - Monthly Activities: The construction contract has been executed and a pre-construction meeting is planned for June. The contractor is preparing initial project submittals, and material and water tank procurement. The project is anticipated to be complete Fall 2026.

6. Other:

Pipeline Installation	FY 2025/26	FY 2024/25
Pipe installed during May (feet)	770	54
Total pipe installed this fiscal year (feet)	27,567	29,327
Total miles of pipeline within the District	908*	909*
<i>* Reflects adjustment for abandoned pipelines</i>		
Pipe Locates (1,435 Responses)	FY 2025/26	FY 2024/25
Month of May (feet)	46,311	56,846
Total this fiscal year (feet)	345,687	415,111
Main Line Leaks Repaired	FY 2025/26	FY 2024/25
Month of May	7	8
Total this fiscal year (7/1/25-5/31/26)	114	131
Services	FY 2025/26	FY 2024/25
Service upgrades during May	19	15
Total service upgrades this FY	150	176
Service connections installed during May	2	4
Total active services as of June 1st, 2025	60,653	60,599
(Total Including firelines)	62,054	61,987



7. Recruitments and Hires:

The District recruited for the following positions:

1. Assistant Utility-Maintenance Worker
2. Distribution System Operator
3. Engineering Technician
4. Field Supervisor
5. General Manager
6. Junior, Assistant or Associate Engineer
7. Natural Resources Technician I/II (Limited Term) – Fisheries
8. Senior Meter Reader and Repair Worker
9. Summer Helpers – Meter Box Maintenance
10. Utility Crew Leader
11. Water System Technician
12. Watershed Aide (Maintenance)

The District hired new employees for the following positions:

1. Watershed Aide (Veg Management)

Employees promoted through competitive process:

1. Supervisor of Facilities Maintenance and Special Projects

8. Demand Management:

	May-26	FY 25/26 TOTAL	FY 24/25 TOTAL	FY 23/24 TOTAL
WATER-EFFICIENCY PROGRAMS				
Water-Use Site Surveys				
Conservation Assistance Program (CAP) Consultations				
Residential properties resi 1-2 (single-family)	75	786	692	404
Residential properties resi 3-5 (multi-family units)	0	9	10	6
Non-residential properties resi 6-7 (commercial)	0	0	1	0
Dedicated irrigation accounts resi 8-10 (large landscape)	1	4	7	0
Marin Master Gardeners' Marin-Friendly Garden Walks				
Residential garden walks	17	136	147	173
Public Outreach, Education, Customer Service				
Public outreach events (number of people attending)	850	3372	3870	7022
Public education events (number of participants)	0	563	265	425
Department customer calls/emails	411	5369	6124	4485
Outreach to new Marin Water customers (letters sent)	178	1791	1483	1908
School Education				
School assemblies				
Number of activities	0	14	19	19
Number of students reached	0	4456	7212	21850
Field trips				
Number of activities	4	14	22	16
Number of students reached	92	312	471	343
Classroom presentations				
Number of activities	1	17	13	14
Number of students reached	50	565	390	457
Other (e.g. Earth Day booth events, school gardens)				
Number of activities	0	4	2	3
Number of students reached	0	160	225	400
Incentives				
Rain Barrel/Cisterns approved	0	3	14	9
Rain Barrel/Cisterns gallons	0	1860	13650	0
Rain Barrel Give-a-way (Gallons)	350	14700	33550	4840
"Cash for Grass" Lawn Replacements total properties approved	3	72	81	61
"Cash for Grass" (Best Practices) square ft. lawn replaced	0	4057	17699	0
"Cash for Grass" (Standard) square ft. lawn replaced	2129	82463	51049	0
"Cash for Grass" (MCSTOPP) square ft. lawn replaced	0	7961	3555	0
Number of Laundry-to-Landscape Systems (kits) approved	1	2	0	1
Hot water recirculating system rebates	0	5	6	11
Pool Cover rebates	0	5	25	35
Number of Smart Home Water Monitor "Flume Direct Distribution" redeemed		338	456	544
Number of Smart Controllers MW rebates approved	0	22	37	49
Number of Smart Controllers "Rachio Direct Distribution" approved	5	97	184	219
Custom Rebate - Commercial and Multi-Family	0	1	1	0
Advanced Metering Infrastructure (AMI)				
AMI leak letters sent to customers (>200 GPD)	72	1051	1319	1330
ORDINANCES				
Water Waste Prevention				
Water Waste Reports Received	14	103	177	224
Water Waste Notifications Sent	5	22	34	49
Landscape Plan Review				
Plans submitted	7	108	90	117
Plans exempt	0	23	15	23
Plans completed	5	33	23	30
Plans in workflow (pass & fail)	13	176	139	172
Tier 4 Exemption				
Inspections that resulted in a pass	0	0	1	2

9. Watershed Protection:

Firearms Violation

On Saturday, May 30th, Watershed Deputy Walton saw a long gun case in a vehicle at the Lake Lagunitas Parking Lot while checking for parking passes. Possession of a firearm at this location was a violation of MMWD Land Use Regulations and the California Fish and Game Code. Walton contacted the driver, who had been fishing, and determined the gun was locked in its case and unloaded. The driver was warned for this weapons violation.

Person at East Peak Placed on Mental Health Hold

On Friday, May 29th, a 58-year-old male who is an arson registrant was reported to be having a medical emergency while illegally camping on MMWD lands in the East Peak area. It was determined by responders that the subject was schizophrenic, off his medications, and having a mental health emergency. He was placed on a 5150 WI hold by State Parks as a danger to self and then transported by ambulance to the hospital.

Medical Aid Calls Keep Rangers Busy in May

In May, Rangers responded to nine medical aid calls on the watershed. The most serious occurred on Cataract Trail, where a hiker fell over 25 feet and fractured their skull. Another hiker broke their leg on Nora Trail, and several hikers had allergic reactions.

Rangers Complete Wildland Fire Safety Training Annual Refresher

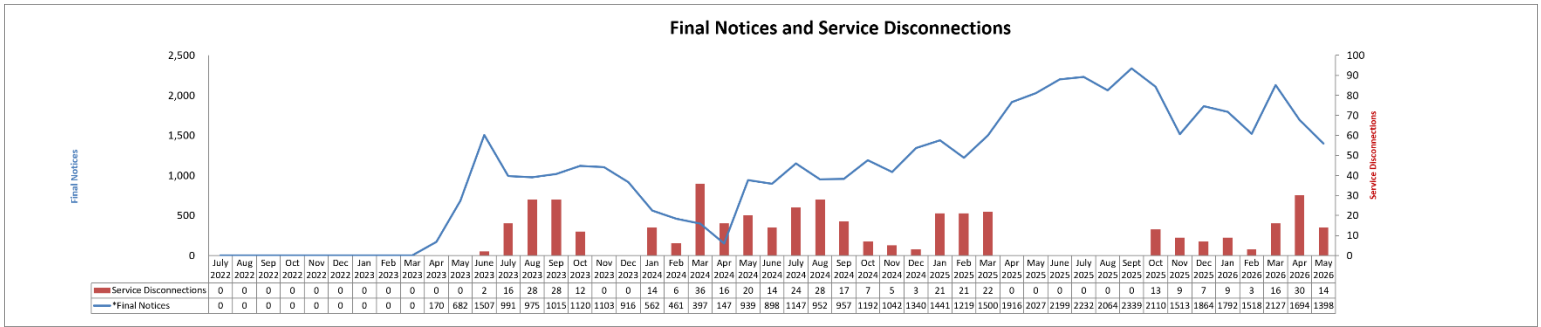
On May 6th, the Rangers and Watershed Maintenance Staff completed mandatory Wildland Fire Safety Training Annual Refresher (RT-130) class. This training prepares the watershed staff for the fire season. Throughout the rest of the fire season, the rangers and maintenance staff will complete additional in-service fire training and will hold drills with the local fire departments.

RANGER ACTIVITIES	
Law Enforcement	#
<u>MMWD Ordinance Violations</u>	
Citations	35
Dog Off Leash	1
Bike on Trail	1
Fishing with Live Bait	1
Parking	33
Warnings	102
<u>Penal Code Violations</u>	
Vandalism	18
Resisting a Peace Officer	1
Theft	1
<u>Vehicle Code Violations</u>	
• Parking Violations Cites	9
• Warnings	13
<u>Fish and Wildlife</u>	
• License Checks	44
• Warning for Fishing Violations	7
<u>Other</u>	
Misc. Law Enforcement Calls	41
Mental Health Hold (5150)	1
Suspicious Circumstances	2
Weapons Violation	1
<u>Medical/Fire</u>	
• Medical Calls	8
<u>General</u>	
Visitor Assists	156
Dam Checks	27
Assist MMWD groups	52
Outreach and Interpretation Events	3
<u>Watershed Observation Reports</u>	
Received	7
<u>Additional Patrols</u>	
Foot	86 miles
Bike	70 miles
ATV/UTV	86 miles
Boat patrols	2
LIDAR patrols	2




10. Shutoff Notices and Disconnections:

*Final Notices
Service Disconnections
*Includes 10 day and final notices



FISCAL IMPACT: Not Applicable.

ATTACHMENT(S): None.

DEPARTMENT OR DIVISION	DIVISION MANAGER	APPROVED
Office of the General Manager	_____	
	Ben Horenstein General Manager	Ben Horenstein General Manager