



# STAFF REPORT

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**Meeting Type:** Board of Directors  
**Title:** 2023 Annual Strategic Work Plan Progress  
**From:** Ben Horenstein, General Manager *BH*  
**Meeting Date:** March 5, 2024

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**TYPE OF ACTION:**                      Action              X              Information                      Review and Refer

**RECOMMENDATION:** Receive staff progress update on the on the 2023 Annual Work Plan

**SUMMARY:** The General Manager will review with the Board the 2023 work plan progress made toward the 2023 goals for the District that were discussed at the Board's Annual Retreat in February 2023.

**DISCUSSION:** A range of priority activities were reviewed with the Board of Directors at the Annual Board Retreat on February 2, 2023. These priorities were then developed into 2023 goals to be implemented throughout the District as "additions" to the routine ongoing work of the District. The presentation of these priorities included key milestones and associated dates. The Board provided comments and feedback that was captured and integrated into the final version of the 2023 goals. Periodic progress updates on the 2023 goals were provided to the board throughout the year. During the presentation, the General Manager will review the overall progress made on the 2023 annual work plan and the related goals, including an update on the current status of each specific goal.

**ENVIRONMENTAL REVIEW:** Not applicable.

**FISCAL IMPACT:** None.

**ATTACHMENT(S):** None.